To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Wabaunsee County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations.

				2015 Adopted Budget	
		Page	Budget Authority	Amount of 2014	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2015	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4	_		
Statement of Indebtedness		5			
Statement of Lease-Purchases		6	1		1
Fund	K.S.A.	-			
General	79-1946	7	2,080,298	1,327,789	17.450
Road & Bridge	79-1946	8	2,001,087	1, 210,799	15,912
Health	65-204	9	254,266	147,082	1.933
Noxious Weed	2-1318	9	306,276	113,844	1.496
Extension Council	2-610	10	137,252	124,357	1,634
Regional Library	12-1234	10	102,061	92,558	1,216
Election	19-3435a	11	46,404	40,131	.527
Appraiser Cost	19-436	11	139,311	125,252	1/04/0
Mental Health	19-4011	12	43,147	34,443	1453
Elderly	12-1680	12	84,504	75,896	.947
Liability Defense	75-6110	13	35,247	24,515	322
Mental Retardation	19-4011	13	10,092	9,143	120
Bond & Interest #1	10-113	14	122,973	98,318	
Bond & Interest #2	10-113	14	, , , , , , , , , , , , , , , , , , ,		1,0,12
Sconomic Development	19-4102	15	62,247	44,428	584
Imployee Benefits	12-16,102	15	1,161,551	998,624	13.124
Reg Library Emp Benefits	12-16,102	16	12,542	11,398	150
Capital Improvements	19-120	16	105,139	37,948	7 7 7
Public Transportation		17	60,182	18,091	.238
Parks & Recreation		18	4,309		
Noxious Weed Capital Outlay		18	68,941		
Court Trustee Operations		19	2,119		
911		19	13,757	, , , , , , , ,	
911 -Wireless		20			
Saddle Creek Glen Oaks B&I		20	12,325		
R&B Special Sales Tax Fund		21	1,325,589		
Public Transport Cap Outlay		21	85,816		
911 Coordinating Council		22	127,066		
Non-Budgeted Funds-A		23			· · · · · · · · · · · · · · · · · · ·
Non-Budgeted Funds-B		24			
		#REF!			
Totals		xxxxx	8,404,501	4,534,616	59.594
Budget Summary		25			<u> </u>
		#REF!			County Clerk's Use Only
Neighborhood Revitalization Reb	ate	26	Vote publication required?	No	76,091,992
			W8L	*****	Nov 1, 2014 Total

Assisted by:
Pottberg Gassman &
Hoffman, Chartered
Address:
505 NW 3rd, Suite 1
Abilene, KS 67410
mail:
gassman@pgh-cpa.com
Dalatin M

Japan Holan Chamin Frank Sugger Walley 8-18-14 Governing Body

Assessed Valuation

Amount of Levy

Wabaunsee County

1. Total tax levy amount in 2014 budget

Computation to Determine Limit for 2015

1.	Total tax levy amount in 2014 budget	+	\$	4,521,643
2.	Debt service levy in 2014 budget	-	\$	100,785
3.	Tax levy excluding debt service		\$	4,420,858
	2014 Valuation Information for Valuation Adjustments			
4.	New improvements for 2014: +5	25,155		
5.	Increase in personal property for 2014: 5a. Personal property 2014 + 1,425,510 5b. Personal property 2013 - 2,095,439 5c. Increase in personal property (5a minus 5b) + (Use Only if >	0 0)		
6.	Valuation of property that has changed in use during 2014: 2	36,582		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	61,737		
8.	Total estimated valuation July 1,2014 75,895,817			
9.	Total valuation less valuation adjustment (8 minus 7) 75,1	34,080		
٤0.	Factor for increase (7 divided by 9)	.01014		
11.	Amount of increase (10 times 3)	+	\$	44,820
12.	2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	4,465,678
13.	Debt service levy in this 2015 budget			98,318
14.	2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)			4,563,996
15.	Consumer Price Index for all urban consumers for calendar year 2013			1.50%
16.	Consumer Price Index adjustment (3 times 15)		\$	66,313
17.	Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote p (14 plus 16)	ublication	n.' \$	4,630,309

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 ou must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Taxes

		Allo	Allocation for Year 2015	.2015
for 2014	Levy Amount for 2013	MVT	RVT	16/20M Veh
General	1,177,871	113,546	1,904	7,196
Road & Bridge	1,427,069	137,571	2,308	8,720
Health	142,746	13,761	231	872
Noxious Weed	113,580	10,949	184	694
Extension Council	123,837	11,938	200	757
Regional Library	91,254	8,797	148	558
Election	40,872	3,940	99	250
Appraiser Cost	114,601	11,048	185	700
Mental Health	35,459	3,418	57	217
Elderly	77,049	7,428	125	471
Liability Defense	23,540	2,269	38	144
Mental Retardation	9,110	878	15	56
Bond & Interest #1	100,785	9,716	163	616
Bond & Interest #2				
Economic Development	48,483	4,674	78	296
Employee Benefits	929,349	065,68	1,503	5,679
Reg Library Emp Benefit	10,982	1,059	18	67
Capital Improvements	37,860	3,650	61	231
Public Transportation	17,196	1,658	28	105
TOTAL	4,521,643	435,890	7,312	27,629
County Treas Motor Vehicle Estimate	cle Estimate	435,890		
County Treasurers Recreational Vehicle Estimate	tional Vehicle Est	timate	7,312	ı
County Treasurers 16/20M Vehicle Estimate	4 Vehicle Estimat	Q		27.629

0.09640

Motor Vehicle Factor

T. 1.1.1.77 Lane 34 comme Cl

Recreational Vehicle Factor

0.00162

16/20M Vehicle Factor

0.00611

Page No. 3

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Bond & Interest #2	General	I I			
Bond & Interest #2	General	-	7,122	-	79-2958
					, <u>.</u>
				- 111111111	
	Total	o	7,122	0	
	Adjustments*				
	Adjusted Totals	0	7,122	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Ато	Amount Due
Jo	Jo	of	Rate	Amount	Outstanding		Date Due	20	2014	2(2015
Debt	Issue	Retirement	%	Issued	Jan 1,2014	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Subdivision Series 2004	5/12/2004			140,408	59,000	4/1 & 10/1	10/1	2,703	9,000	2,320	10,000
Refunding Series 2005A	5/27/2005	10/1/2017	3.25-4.05	915,000	395,000	4/1 & 10/1	1/01	15,568	95,000	11,958	95,000
Total G.O. Bonds					454.000			18.271	104.000	14.278	105.000
Revenue Bonds:											
Total Dangers Dands					•			6	c		
Other:									0	0	0
- Caro											
Total Other					0			0	0	0	0
Total Indebtedness					454,000			18,271	104,000	14,278	105,000
											i

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

			Т	T	<u> </u>						<u> </u>						0
Payments Due 2015		7.					The state of the s										
Payments Due 2014																	0
Principal Balance On Jan 1.2014									ng - pastical and a					-			0
Total Amount Financed (Beginning Principal)																	Totals
Interest Rate %																	
Term of Contract (Mouths)	,											:					
Contract															 		
Items Purchased																	

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

51-1-15

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2013	Estimate for 2014	Year for 2015-
Unencumbered Cash Balance Jan 1	194,349	353,447	163,563
Receipts;			
Ad Valorem Tax	1,234,535	1,177,871	XXXXXXXXXXXXXXXX
Delinquent Tax	9,622	0	0
Motor Vehicle Tax	110,494	124,382	113,546
Recreational Vehicle Tax	1,907	2,218	
16/20M Vehicle Tax	9,252	7,629	7,196
Gross Earnings (Intangible) Tax		0	0
LAVTR	1-1	0	0
City and County Revenue Sharing	******	0	Ö
Mineral Production Tax	3,173	2,500	2,500
Local Alcoholic Liquor	1,143	1,200	1,200
Rental Vehicle Excise Tax	0	0	0
Local Sales Tax	341,993	290,000	290,000
Mortgage Registrations	83,241	60,000	45,000
Officer's Fees	45,035	45,000	45,000
Building Permits & Zoning Appl.	5,227	4,800	5,100
Diversion Fees	27,480	25,000	
Special Auto	5,673	5,000	
Interest on Delinquent Taxes	22,711	20,000	
Antique Tags	2,451	2,500	2,500
Sheriffs Fees	16,256	15,000	15,000
Recycling Fee	594	0	0
Close Bond & Interest #2	0	7,122	0
		· · · · · · · · · · · · · · · · · · ·	***
Neighborhood Revitalization	8,020	0	0
In Lieu of Taxes (IRB)			
Interest on Idle Funds	6,740	5,000	5,000
Miscellaneous	29,250	5,000	5,000
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,964,797	1,800,222	588,946
Resources Available:	2,159,146	2,153,669	752,509



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HIM	PAISE	CHENERAL	

TOTAL CENTRE				
Adopted Budget	Prior Year	Current Year	Proposed Budget	
General	Actual for 2013	Estimate for 2014	Year for 2015	
Resources Available:	2,159,146	2,153,669	752,509	
Expenditures:		,,		
County Commission	64,368	64,000	65,000	
County Clerk	106,545	110,700	113,500	
County Treasurer	84,954	90,900	91,900	
County Attorney/Counselor	99,041	97,200	99,900	
Register of Deeds	79,663	80,812	87,124	
Sheriff	914,881	989,086	996,113	
District Court	72,966	85,882	85,882	
Courthouse General	88,635	90,880	90,880	
Emergency Services	34,295	45,190	46,958	v.
Planning & Zoning	37,065	38,621	40,777	
Subtotal Subtotal	1,582,413	1,693,271		
Subtotal	1,362,413	1,093,271	1,718,034	
Audit & Budget	.30,821	32,000	36,000	,
911 Clerk	2,345	3,000	3,000	
Soil Conservation	25,000	25,000	28,000	_
Coronors & Autopsies	10,323	25,000	25,000	
Solid Waste	7,235	10,000	10,000	_
Allocable	25,657	30,000	30,000	- '
Health	2,420	44,000	44,000	to of
County Fair	19,900	19,900	19,900	
Juvenile Detention	12,083	13,000	13,000	
Historical	10,000	10,000		
Technology	38,545	55,000	55,000	+ navin 2016
Courthouse Maintenance	0	0	60,000	2 new in 2015
		<u>-</u>	00,000	No.
		· · · · · · · · · · · · · · · · · · ·		
		·····	· · · · ·	
R. P		*****		

Neighborhood Revitalization Rebate	21,642	17,435	13,364	
Miscellaneous	17,315	12,500	15,000	-
Does miscellaneous exceed 10% of Total E	- , , , , , ,	12,000	15,000	
Total Expenditures	1,805,699	1,990,106	2,080,298	
Unencumbered Cash Balance Dec 31	353,447		xxxxxxxxxxxxxxx	
2013/2014/2015 Budget Authority Amoun	1,889,466	1,990,106	2,080,298	
,		Appropriated Balance	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
		re/Non-Appr Balance	2,080,298	
	1	Tax Required	1,327,789	
De	linquent Comp Rate:	0.0%	1,327,709	
2.		014 Ad Valorem Tax	1,327,789	
			1,02,107	

Page No. 7a

F	UND	PAGE -	GENERAL	DETAIL.

Adopted Budget	Prior Year	Current Year	Proposed Budget	7
General Fund - Detail Expenditures	Actual for 2013	Estimate for 2014	Year for 2015	
Expenditures:				1
County Commission				
Salaries	43,511	46,000	46,000	
Contractual	17,820	15,000	16,000	
Commodities	3,037	2,000	2,000	
Capital Outlay	0	1,000	1,000	1
			,	
Total	64,368	64,000	65,000	1/
County Clerk				
Salaries	100,023	103,000	106,200	
Contractual	4,617	4,200	3,800	
Commodities	1,905	3,200	3,000	
Capital Outlay	0	300	500	1
Total	106,545	110,700	113,500	レ
County Treasurer				1
Salaries	70,900	71,140	72,140	
Contractual	11,812	14,760	14,260	1
Commodities	2,242	3,000	3,000	1
Capital Outlay	0	2,000	2,500	1
Total	84,954	90,900	91,900	1
County Attorney/Counselor				1
Salaries	86,457	85,200	87,400	1
Contractual	10,477	10,400	11,100	1
Commodities	1,211	1,600	1,400	
Capital Outlay	896	0	0	
Total	99,041	97,200	99,900	1/
Register of Deeds				
Salaries	71,898	73,062	78,824	
Contractual	4,110	4,500	4,500	
Commodities	3,655	3,250	3,800	
Capital Outlay	0	0	0	
Total	79,663	80,812	87,124	
Sheriff				
Salaries	633,719	739,586	761,613	
Contractual	85,330	98,500	98,500	
Commodities	95,652	96,500	96,500	
Capital Outlay	100,180	54,500	39,500	
Total	914,881	989,086	996,113	1
District Court		***		
Salaries	0	0	0	
Contractual	61,817	72,784	79,942	
Commodities	2,749	4,200	4,200	
Capital Outlay	8,400	8,898	1,740] ,
Total	72,966	85,882	85,882	\ <u>\</u>
Courthouse General				
Salaries	27,340	29,880	29,880	
Contractual	53,046	51,000	51,000	
Commodities	8,222	9,000	9,000	
Capital Outlay	27	1,000	1,000	
Total	88,635	90,880	90,880	🗸
		*		
Total - Page 7b	1,511,053	1,609,460	1,630,299]

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget	
General Fund - Detail Expend	Actual for 2013	Estimate for 2014	Year for 2015	
Expenditures:			THE R. P.	
Emergency Services				ı
Salaries	24,091	27,490	27,908	\
Contractual	7,524	12,350	14,200	ĺ
Commodities	1,444	3,100	2,600	
Capital Outlay	1,236	2,250	2,250	
Total	34,295	45,190	46,958	/
Planning & Zoning				
Salaries	31,252	31,871	32,927	1
Contractual	5,804	6,000	7,100	
Commodities	9	450	450	
Capital Outlay	0	′ 300	300	
Total	37,065	38,621	40,777	١
Total - Page 7c	71,360	83,811	87,735	
Total - Page7b	1,511,053	1,609,460	1,630,299	
Total Detail Expenditures**	1,582,413	1,693,271	1,718,034	

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	41,297	510,207	
Receipts:	71,271	310,207	300,722
Ad Valorem Tax	1,268,611	1 427 069	xxxxxxxxxxxxxx
Delinquent Tax	10,944	1,427,009	0
Motor Vehicle Tax	122,718	127,815	137,571
Recreational Vehicle Tax	2,116	2,278	
16/20M Vehicle Tax	9,943	7,839	
Special City & County Highway	245,366	250,224	252,767
County Equalization	243,300	230,224	-
Rental Vehicle Excise Tax	0	0	0
Reimbursements	92,511	0	0
Reimbursements - Sales Tax	92,311	0	_
			0
Mowing Reimbursement	20,000	20,000	20,000
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		·	
			
AND THE PERSON OF THE PERSON O			
	· · · · · · · · · · · · · · · · · · ·		
			
Interest on Idle Funds			
Miscellaneous	1,500	0	0
Does miscellaneous exceed 10% of Total R		- 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	
Total Receipts	1,773,709	1,835,225	421,366
Resources Available:	1,815,006	2,345,432	
ANDOUGHOUS INTHIBITION	1,012,000	2,070,702	170,200

FUND PAGE - ROAD

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2013	Estimate for 2014	Year for 2015
Resources Available:	1,815,006	2,345,432	790,288
Expenditures:			
Salaries	330,564	413,000	425,390
Contractual	53,957	94,600	94,600
Commodities	861,219	1,210,000	1,210,000
Capital Outlay	36,819	237,786	258,910
		,	
	·		
		 	
<u> </u>			
Neighborhood Revitalization Rebate	22,240	21,124	12,187
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,304,799	1,976,510	2,001,087
Unencumbered Cash Balance Dec 31	510,207		xxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	1,882,386	1,976,510	2,001,087
· •	Non-	Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
	Total Expenditu	re/Non-Appr Balance	2,001,087
		Tax Required	1,210,799
De	linquent Comp Rate:	0.0%	0
	Amount of 2	.014 Ad Valorem Tax	1,210,799

113,844

0

Tax Required

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan I	0	10,130	12,000
Receipts:			
Ad Valorem Tax	132,741	142,746	XXXXXXXXXXXXXXXXX
Delinquent Tax	1,223	0	0
Motor Vehicle Tax	13,051	13,373	13,761
Recreational Vehicle Tax	225	238	231
16/20 M Vehicle Tax	987	820	872
Rental Vehicle Excise Tax	0	0	0
Grants & Contracts	145,197	45,950	36,320
General Reimbursements	2,420	33,870	44,000
PHEP Contract	13,247	102,568	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	309,091	339,565	95,184
Resources Available;	309,091	349,695	
Expenditures:			
Salaries	181,229	168,483	176,138
Contractual	17,906	26,950	
Commodities	14,842	18,600	17,600
Capital Outlay	0	1,900	
Environmental Sanitation	0	17,081	17,640
PHEP Contract	82,657	102,568	0
Neighborhood Revitalization Rebate	2,327	2,113	1,480
Miscellaneous	2,021	2,113	1,400
Does miscellaneous exceed 10% of Total I			
Total Expenditures	298,961	337,695	254,266
Unencumbered Cash Balance Dec 31	10,130		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	302,494	349,695	254,266
		Appropriated Balance	
		re/Non-Appr Balance	
	2011p 2011	Tax Required	
De	linquent Comp Rate;	0.0%	0
		014 Ad Valorem Tax	147,082

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,572	68,071	53,491
Receipts:			
Ad Valorem Tax	107,381	113,580	XXXXXXXXXXXXXXXX
Delinguent Tax	1,041	0	C
Motor Vehicle Tax	11,074	10,821	10,949
Recreational Vehicle Tax	191	193	184
16/20 M Vehicle Tax	857	664	694
Rental Vehicle Excise Tax	0	0	0
Collections	106,664	147,369	127,114
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	227,208	272,627	138,941
Resources Available:	258,780	340,698	192,432
Expenditures:			
Salaries	65,073	69,126	71,130
Contractual	31,942	13,750	
Commodities	71,483	180,650	
Capital Outlay	329	2,000	2,000
Mowing	20,000	20,000	20,000
Neighborhood Revitalization Rebate	1,882	1,681	1,146
Miscellaneous	1,002	1,001	1,170
Does miscellaneous exceed 10% of Total I			
Total Expenditures	190,709	287,207	306,276
Unencumbered Cash Balance Dec 31	68,071		XXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	269,650	287,207	
		Appropriated Balance	
		re/Non-Appr Balance	

Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax Page No. 9

	ST EBIT		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Extension Council	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,408	235	0
Receipts:	_		
Ad Valorem Tax	120,990		XXXXXXXXXXXXXXXXX
Delinquent Tax	1,251	607	
Motor Vehicle Tax	13,426	12,189	11,938
Recreational Vehicle Tax	231	217	200
16/20 M Vehicle Tax	1,050	748	757
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	136,948	137,598	12,895
Resources Available:	138,356	137,833	
Expenditures:		127,000	22,072
Appropriation	136,000	136,000	136,000
	200,000		,
Neighborhood Revitalization Rebate	2,121	1,833	1,252
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	138,121	137,833	137,252
Unencumbered Cash Balance Dec 31	235	0	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	137,362	137,833	
		Appropriated Balance	
See Tab A	Total Expenditu	137,252	
		Tax Required	124,357
De	elinquent Comp Rate:	0.0%	0
Amount of 2014 Ad Valorem Tax			124,357

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Regional Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,155	272	0
Receipts:			
Ad Valorem Tax	86,104	91,254	XXXXXXXXXXXXXXXX
Delinquent Tax	998	375	0
Motor Vehicle Tax	9,667	8,679	8,797
Recreational Vehicle Tax	166	155	148
16/20 M Vehicle Tax	753	532	558
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	97,688	100,995	9,503
Resources Available:	98,843		
Expenditures:	20,010		3,000
Appropriation	97,061	99,916	101,129
Neighborhood Revitalization Rebate	1,510	1,351	932
Miscellaneous			
Does miscellaneous exceed 10% of Total I			1
Total Expenditures	98,571	101,267	102,061
Unencumbered Cash Balance Dec 31	272		xxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	98,032	101,267	102,061
- ,	Non-	Appropriated Balance	
Par TPata A			100.001

Total Expenditure/Non-Appr Balance

Tax Required

102,061

92,558

92,558

Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax Page No. 10

See Tab A

Adopted Budget	Prior Year	Current Year	Proposed Budget
Election	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	11,143	8,006	2,017
Receipts:			
Ad Valorem Tax	34,453	40,872	XXXXXXXXXXXXXXXX
Delinquent Tax	462	0	0
Motor Vehicle Tax	4,557	3,469	3,940
Recreational Vehicle Tax	78	62	66
16/20 M Vehicle Tax	229	213	250
Rental Vehicle Excise Tax	0	0	0
Collections	22	0	0
Interest on Idle Funds			
Miscellaneous			_
Does miscellaneous exceed 10% of Total I			
Total Receipts	39,801	44,616	
Resources Available;	50,944	52,622	6,273
Expenditures:			
Salaries	12,728	20,000	17,500
Contractual	11,831	17,500	18,000
Commodities	3,172	7,500	5,500
Capital Outlay	14,603	5,000	5,000
Neighborhood Revitalization Rebate	604	605	404
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	42,938	50,605	46,404
Unencumbered Cash Balance Dec 31	8,006		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	45,388	50,605	46,404
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
_		Tax Required	40,131
De	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	40,131

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser Cost	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	26,191	10,804	2,126
Receipts:			
Ad Valorem Tax	100,862	114,601	xxxxxxxxxxxxxx
Delinquent Tax	893	0	(
Motor Vehicle Tax	10,930	10,159	11,048
Recreational Vehicle Tax	189	181	185
16/20 M Vehicle Tax	976	623	700
Rental Vehicle Excise Tax	0	0	(
Collections	4,137	4,000	(
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I		·····	
Total Receipts	117,987	129,564	11,93
Resources Available:	144,178	140,368	14,05
Expenditures:			
Salaries	89,527	100,296	101,80
Contractual	23,959	28,050	
Commodities	8,277	5,000	
Capital Outlay	9,843	3.200	
Neighborhood Revitalization Rebate	1,768	1,696	1,26
Miscellaneous			1,-9
Does miscellaneous exceed 10% of Total I			
Total Expenditures	133,374	138,242	139,31
Unencumbered Cash Balance Dec 31	10,804		XXXXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	134,730	138.242	
		Appropriated Balance	
		re/Non-Appr Balance	
	· our maporium	Tax Required	
D.	U 10 B.	nan Koqunou	123,23

Delinquent Comp Rate: 0.0%
Amount of 2014 Ad Valorem Tax

Page No. 11

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	1,249	2,761	1,512
Receipts:			
Ad Valorem Tax	28,654	35,459	XXXXXXXXXXXXXXXX
Delinquent Tax	248	0	0
Motor Vehicle Tax	2,795	2,889	3,418
Recreational Vehicle Tax	48	51	57
16/20 M Vehicle Tax	225	177	217
Rental Vehicle Excise Tax	0	0	0
Alcohol Tax	4,244	3,500	3,500
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	36,214	42,076	7,192
Resources Available:	37,463	44,837	8,704
Expenditures:			
Appropriation	34,200	42,800	/ 42,800
Neighborhood Revitalization Rebate	502	525	347
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	34,702	43,325	43,147
Unencumbered Cash Balance Dec 31	2,761	1,512	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	35,499	43,325	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	43,147
		Tax Required	34,443
De	linquent Comp Rate:	0.0%	0
	Amount of 2	.014 Ad Valorem Tax	34,443

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	403	987	584
Receipts:			
Ad Valorem Tax	62,036	77,049	XXXXXXXXXXXXXXXX
Delinquent Tax	659	0	0
Motor Vehicle Tax	7,094	6,250	7,428
Recreational Vehicle Tax	123	111	125
16/20 M Vehicle Tax	718	383	471
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	70,630	83,793	
Resources Available:	71,033	84,780	8,608
Expenditures:			
Appropriation	68,958	83,055	83,740
Neighborhood Revitalization Rebate	1,088	1,141	764
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	70,046	84,196	84,504
Unencumbered Cash Balance Dec 31	987		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount	69,657	84,196	
		Appropriated Balance	
See Tab A	•	re/Non-Appr Balance	
		TD TD * 1	75.007

Delinquent Comp Rate:

Tax Required

0.0%

Amount of 2014 Ad Valorem Tax

75,896

75,896

Page No. 12

3500

Alma	1400.00
Alta Vista	23,000.00
Eskridge	18,127.00
Harveyville	705.00
Maple Hill	24,300.00
McFarland	4,400.00
Paxico	3,923.00

Area Agency **ACA** Incentive

1,800.00 Senior Care Act

County Share Administrative Match 2,500.00

Total

80,155

Not sure why 83,740 budgeted, Will need to discuss with Auditor But will be nice to have the cash Carry over at end of 2015.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Liability Defense	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	23,668	18,548	8,281
Receipts:			
Ad Valorem Tax	14,182	23,540	xxxxxxxxxxxxxx
Delinquent Tax	167	0	0
Motor Vehicle Tax	2,283	1,428	2,269
Recreational Vehicle Tax	39	25	38
16/20 M Vehicle Tax	179	88	144
Rental Vehicle Excise Tax	0	0	0
Collections	741	0	0
		· · · · · ·	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	17,591	25,081	2,451
Resources Available:	41,259	43,629	10,732
Expenditures:			
Contractual Services	22,462	35,000	35,000
Neighborhood Revitalization Rebate	249	348	247
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	22,711	35,348	35,247
Unencumbered Cash Balance Dec 31	18,548		XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	30,160	35,348	35,247
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance Tax Required	
	24,515		
De	0		
	24,515		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Retardation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	54	0	0
Receipts:			
Ad Valorem Tax	8,954	9,110	xxxxxxxxxxxxxx
Delinquent Tax	73	54	0
Motor Vehicle Tax	982	900	878
Recreational Vehicle Tax	17	16	1.5
16/20 M Vehicle Tax	74	55	56
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,100	10,135	
Resources Available:	10,154	10,135	949
Expenditures:			
Appropriation	9,997	10,000	10,000
Neighborhood Revitalization Rebate	157	135	92
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,154	10,135	10,092
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	10,101	10,135	
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
De	linguant Count Dates	Δ 00/	1

Tax Required 0.0%

Delinquent Comp Rate: 0.0%
Amount of 2014 Ad Valorem Tax

Page No. 13

2015

Wabaunsee County

FUND	PAGE	FOR	FUNDS	WITH A	TAX	LEVY
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Adopted Budget	Prior Year	Current Year	Proposed Budget
Bond & Interest #1	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	15,769	14,729	14,060
Receipts:			
Ad Valorem Tax	96,849	100,785	XXXXXXXXXXXXXXX
Delinquent Tax	938	0	0
Motor Vehicle Tax	10,669	9,758	9,716
Recreational Vehicle Tax	183	174	163
16/20 M Vehicle Tax	790	599	616
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds	127	100	100
Miscellaneous	12,	100	100
Does miscellaneous exceed 10% of Total I			
Total Receipts	109,556	111,416	10,595
Resources Available:	125,325	126,145	24,655
Expenditures:	120,020	120,110	
Principal	90,000	95,000	95,000
Interest	18,898	15,568	11,958
Fees	0	25	25
Reserve	0	0	15,000
Neighborhood Revitalization Rebate	1,698	1,492	990
Miscellaneous		· · · · · · · · · · · · · · · · · · ·	
Does miscellaneous exceed 10% of Total I			
Total Expenditures	110,596	112,085	122,973
Unencumbered Cash Balance Dec 31	14,729	14,060	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	125,014	127,085	122,973
, ,	Non-A	Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	122,973
	-	Tax Required	
De	0		
	98,318		

Adopted Budget Prior Year Current Year Proposed Budget Bond & Interest #2 Actual for 2013 Estimate for 2014 Year for 2015 Unencumbered Cash Balance Jan 1 9,911 Receipts: 55,155 0 xxxxxxxxxxxxxx Ad Valorem Tax 1,000 Delinquent Tax 694 Motor Vehicle Tax 7,556 5,560 Recreational Vehicle Tax 130 99 611 16/20 M Vehicle Tax 341 Rental Vehicle Excise Tax 0 100 50 Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% of Total I Total Receipts 64,196 7,100 7,122 Resources Available: 74,107 Expenditures: 70,000 Principal Interest 3,115 0 Fees Reserve Transfer to General Fund 7,122 0 Neighborhood Revitalization Rebate 967 Miscellaneous Does miscellaneous exceed 10% of Total 1 Total Expenditures 74,085 7,122 Unencumbered Cash Balance Dec 31 22 0 xxxxxxxxxxxxx 2013/2014/2015 Budget Authority Amoun 74,746 7,807 Non-Appropriated Balance

Total Expenditure/Non-Appr Balance

Tax Required

0.0%

0

0

0

Delinquent Comp Rate: 0.0% Amount of 2014 Ad Valorem Tax Page No. 14

TOTAL PROBLEM TOTAL	W. E. E. C.		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	17,818	20,930	12,771
Receipts:			
Ad Valorem Tax	44,842	48,483	xxxxxxxxxxxxxxx
Delinquent Tax	507	0	0
Motor Vehicle Tax	5,255	4,522	4,674
Recreational Vehicle Tax	90	81	78
16/20 M Vehicle Tax	383	277	296
Rental Vehicle Excise Tax	0	0	0
Collections	5,963	1,000	. 0
E-Community Admin Fees	5,000	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	62,040	54,363	5,048
Resources Available:	79,858	75,293	
Expenditures;	77,000	10,200	17,019
Salaries	36,149	40,479	40,000
Contractual	17,741	15,275	· · · · · · · · · · · · · · · · · · ·
Commodities	3,125	4,250	
Capital Outlay	343	1,800	
E-Community	784	0	0
Neighborhood Revitalization Rebate	786	718	447
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	58,928	62,522	
Unencumbered Cash Balance Dec 31	20,930	12,771	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	61,805	62,522	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	44,428
De	linquent Comp Rate:	0.0%	0
	Amount of 2	014 Ad Valorem Tax	44,428

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	20,269	56,422	66,155
Receipts:			
Ad Valorem Tax	819,861	929,349	XXXXXXXXXXXXXXXXX
Delinquent Tax	7,843	0	0
Motor Vehicle Tax	82,660	82,603	89,590
Recreational Vehicle Tax	1,416	1,472	1,503
16/20 M Vehicle Tax	5,326	5,066	5,679
Rental Vehicle Excise Tax	0	0	0
Reimbursements	18,230	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	935,336	1,018,490	96,772
Resources Available:	955,605	1,074,912	162,927
Expenditures:			
KPERS	156,132	180,000	225,000
Health Insurance	522,815	580,000	650,000
Workmen's Comp	52,527	65,000	75,000
Unemployment	14,240	5,000	15,500
FICA & Medicare	131,673	155,000	175,000
Life Insurance	7,423	10,000	11,000
Neighborhood Revitalization Rebate	14,373	13,757	10,051
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	899,183	1,008,757	1,161,551
Unencumbered Cash Balance Dec 31	56,422	66,155	XXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	923,232	1,038,757	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	998,624
De	linquent Comp Rate:	0.0%	
	Amount of 2	014 Ad Valorem Tax	998,624

Page No. 15

I DITE THE TORK OF THE TELL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Reg Library Emp Benefits	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	90	0	0
Receipts:	i		
Ad Valorem Tax	9,456	10,982	XXXXXXXXXXXXXXX
Delinquent Tax	102	61	0
Motor Vehicle Tax	1,045	954	1,059
Recreational Vehicle Tax	18	17	18
16/20 M Vehicle Tax	78	59	67
Rental Vehicle Excise Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	10,699	12,073	1,144
Resources Available:	10,789	12,073	1,144
Expenditures:			
Appropriation	10,623	11,910	12,427
Neighborhood Revitalization Rebate	166	163	115
Miscellaneous			·
Does miscellaneous exceed 10% of Total I			
Total Expenditures	10,789	12,073	
Unencumbered Cash Balance Dec 31	0	0	1411441141414141414141414141414141414141
2013/2014/2015 Budget Authority Amoun			
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	11,398
De	elinquent Comp Rate:	0.0%	0
	Amount of 2	2014 Ad Valorem Tax	11,398

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	53,819	-22,748	63,249
Receipts:			
Ad Valorem Tax	35,818	37,860	XXXXXXXXXXXXXXX
Delinquent Tax	293	0	0
Motor Vehicle Tax	3,739	3,607	3,650
Recreational Vehicle Tax	17	64	61
16/20 M Vehicle Tax	286	221	231
Rental Vehicle Excise Tax	Ö	0	0
Grant Proceeds	0	87,000	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	40,153	128,752	3,942
Resources Available:	93,972	106,004	
Expenditures:	23,272	100,004	07,171
Capital Outlay	116,092	42,195	104,757
Сариат Оппау	110,092	72,173	104,727
Neighborhood Revitalization Rebate	628	560	382
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	116,720	42,755	105,139
Unencumbered Cash Balance Dec 31	-22,748	63,249	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amoun	99,520	105,368	
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	105,139
See Tab R	Tax Required		37 048

See Tab B

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1/2 mill hard

FUND PAGE FOR FUNDS WITH A TA			
Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Transportation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,762	5,178	2,000
Receipts:			
Ad Valorem Tax	16,190	17,196	xxxxxxxxxxxxxx
Delinquent Tax	111	0	0
Motor Vehicle Tax	1,265	1,630	1,658
Recreational Vehicle Tax	21	29	28
16/20 M Vehicle Tax	0	100	
Riders Fees	5,063	5,800	5,800
Collections	863	1,500	1,500
KDOT Collections	25,701	27,822	31,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	49,214	54,077	40,091
Resources Available:	53,976	59,255	42,091
Expenditures;			
Salaries	21,911	24,000	27,000
Contractual	10,177	12,000	12,000
Commodities	11,347	20,500	20,500
Capital Outlay	5,079	500	500
Neighborhood Revitalization Rebate	284	255	182
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	48,798	57,255	60,182
Unencumbered Cash Balance Dec 31	5,178		XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	72,682	65,255	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	18,091
D		0.007	

Total Expenditure/Non-Appr Balance	60,182
Tax Required	18,091
Delinquent Comp Rate: 0.0%	0
Amount of 2014 Ad Valorem Tax	18,091

Adopted Budget	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Rental Vehicle Excise Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	Ó	0	0
Expenditures:			-
		·	
	•		
Neighborhood Revitalization Rebate			
Miscellaneous			· · ·
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amoun	0		0
	Non-	Appropriated Balance	
		re/Non-Appr Balance	
		Tax Required	
De	0		
-	linquent Comp Rate; Amount of	0.0% 2014 Ad Valorem Tax	
Page No.			

Page No. 17

Adopted Budget	Prior Year	Current Year	Proposed Budget
Parks & Recreation	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	876	1,109	2,709
Receipts:			
Liquor Tax	1,433	1,600	1,600
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,433	1,600	1,600
Resources Available:	2,309	2,709	4,309
Expenditures:			
Contractual Services	1,200	0	4,309
		,	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,200	0	4,309
Unencumbered Cash Balance Dec 31	1,109		0
2013/2014/2015 Budget Authority Amount	3,230		4,309

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	68,941	68,941	68,941
Receipts:			
Transfer from Noxious Weed	0	0	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	68,941	68,941	68,941
Expenditures:			
Capital Outlay	0	0	68,941
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	68,941
Unencumbered Cash Balance Dec 31	68,941	68,941	0
2013/2014/2015 Budget Authority Amount	68,941	68,941	68,941

Adopted Budget	Prior Year	Current Year	Proposed Budget
Court Trustee Operations	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	2,119	2,119	2,119
Receipts:			
Totalian Talla Tanada			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	2,119	2,119	2,119
Expenditures:			
Contractual Services	0	0	2,119
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	2,119
Unencumbered Cash Balance Dec 31	2,119	2,119	0
2013/2014/2015 Budget Authority Amount			2,119

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
911	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,519	13,950	13,727
Receipts:			
Interest on Idle Funds	41	40	30
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	41	40	30
Resources Available:	31,560	13,990	13,757
Expenditures:			
Contractual Services	17,610	263	1,500
Capital Outlay	0	0	12,257

Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	17,610	263	13,757
Unencumbered Cash Balance Dec 31	13,950		(
2013/2014/2015 Budget Authority Amount	83,685	20,219	13,757

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 -Wireless	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	6,203	4,544	-1,709
Receipts:			
		,	
Interest on Idle Funds	11	50	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	11	50	0
Resources Available:	6,214	4,594	-1,709
Expenditures:			
Contractual Services	0	0	
Capital Outlay	1,670	6,303	

Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	1,670	6,303	0
Unencumbered Cash Balance Dec 31	4,544	-1,709	-1,709
2013/2014/2015 Budget Authority Amount	22,324	6,303	0

See Tab E

See Tab D

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Saddle Creek Glen Oaks B&I	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	4,289	5,292	6,663
Receipts:			
Special Assessments	13,079	13,079	13,079
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,079	13,079	13,079
Resources Available:	17,368	18,371	19,742
Expenditures:			
Principal	9,000	9,000	10,000
Interest on Idle Funds	3,076	2,703	2,320
Fees	0	5	5
- August and a second a second and a second			
Miscellaneous			
Does miscellaneous exceed 10% of Total E		44 - 55	
Total Expenditures	12,076		12,325
Unencumbered Cash Balance Dec 31	5,292		7,417
2013/2014/2015 Budget Authority Amound	12,081	11,708	12,325

Adopted Budget	Prior Year	Current Year	Proposed Budget
R&B Special Sales Tax Fund	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	623,980	862,889	1,084,189
Receipts:			
Sales Tax Collections	237,648	220,000	240,000
Interest on Idle Funds	1,261	1,300	1,400
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	238,909	221,300	241,400
Resources Available:	862,889	1,084,189	1,325,589
Expenditures:			
Cost-Sharing Projects (to R&B)	0	0	0
Bridge Construction	0	0	1,325,589
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	1,325,589
Unencumbered Cash Balance Dec 31	862,889	1,084,189	0
2013/2014/2015 Budget Authority Amount	617,342	855,480	1,325,589

· · · · · · · · · · · · · · · · · · ·	Prior Year	Current Year	Proposed Budget
Public Transport Cap Outlay	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	85,364	85,516	85,666
Receipts:			
Interest on Idle Funds	152	150	150
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	152	150	150
Resources Available:	85,516	85,666	85,816
Expenditures:			
Capital Outlay	0	. 0	85,816
		•	
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	. 0	0	85,816
Unencumbered Cash Balance Dec 31	85,516	85,666	0
2013/2014/2015 Budget Authority Amount	85,111	85,864	85,816

Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Coordinating Council	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	31,348	46,891	66,966
Receipts:			
Fees	50,043	60,000	60,000
Interest on Idle Funds	63	75	100
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	50,106	60,075	60,100
Resources Available:	81,454	106,966	127,066
Expenditures:			
Contractual Services	32,497	40,000	40,000
Commodities	0	0	10,000
Capital Outlay	2,066	0	77,066
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	34,563	40,000	127,066
Unencumbered Cash Balance Dec 31	46,891	66,966	0
2013/2014/2015 Budget Authority Amount	0	101,348	127,066

See Tab A

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0.	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	*		
-			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS (A) (Only the actual budget year for 2013 is to be shown)

∄	Non-Budgeted Funds-A	(2) Fund Name		(3) Fund Name:	,	(4) Fund Name:		(5) Fund Name:		
1 2	Special Machinery	egister of Deeds Tech	Technolo			County Attorney Forfeiture	Forfeiture	Sheriff Federal Forfeiture	Forfeiture	
ţ		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
	48,647	Cash Balance Jan 1	23,943	Cash Balance Jan 1	27	Cash Balance Jan 1	1,732	Cash Balance Jan 1	\$13	74,862
l		Receipts:		Receipts;		Receipts:		Receipts:		
1		Collections	11,320			Collections	1,874	Interest Income	2	
		Interest Income	42							
ı										
1										
1										
1										
	0	Total Receipts	11,362	Total Receipts	0	Total Receipts	1,874	Total Receipts	2	13,238
t	48,647	Resources Available:	35,305	Resources Available:	27	Resources Available:	3,606	Resources Available:	515	88,100
		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
		Contractual	1,623			Contractual	1,000			
1		Commodities	3,258							
ı										
			ļ							
ı										
	0	Total Expenditures	4,881	Total Expenditures	. 0	Total Expenditures	1,000	Total Expenditures	0	5,881
	48,647	Cash Balance Dec 31	30,424	Cash Balance Dec 31	27	Cash Balance Dec 31	2,606	Cash Balance Dec 31	515	82,219 **
										82,219 **
								,		

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B) (Only the actual budget year for 2013 is to be shown)

Non Dudgastad Eunda B	Errado B)	,						
(1) Fund Name:	O-enin i	(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Sheriff County Forfeiture	Forfeiture			Conceal Carry		Offender Registration Fees	ation Fees	County Health Donation	Donation		
Unencumbered		Unencumbered		Unencumbered		Unencumpered		Unencumbered		Total	
Cash Balance Jan 1	25,499	Cash Balance Jan 1	2,489	Cash Balance Jan 1	3,058	Cash Balance Jan I	1,225	Cash Balance Jan 1	1,225	33,496	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	:		
Interest Income	45	Collections	1,258	Conceal Collections	2,470	Offender Collections	1,080				
							- "				
Total Receipts	45	Total Receipts	1,258	Total Receipts	2,470	Total Receipts	1,080	Total Receipts	0	4,853	
Resources Available:	25,544	Resources Available:	3,747	Resources Available:	5,528	Resources Available:	2,305	Resources Available:	1,225	38,349	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Contractual	1,172	Contractual	1,664						
		:									
Total Expenditures	0	Total Expenditures	1,172	Total Expenditures	1,664	Total Expenditures	0	Total Expenditures	0	2,836	
Cash Balance Dec 31	25,544	Cash Balance Dec 31	2,575	Cash Balance Dec 31	3,864	Cash Balance Dec 31	2,305	Cash Balance Dec 31	1,225	35,513	* *
		1		•						35,513	*
							,	,	1		

**Note: These two block figures should agree.

NOTICE OF BUDGET HEARING

The governing body of Wabaunsee County

will meet on August 18, 2014 at 10:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[Prior Year Actual	for 2013	Current Year Estima	te for 2014	Proposed 2	Budget Year for 20	15
		Actual		Actual	Budget Authority	Amount of 2014	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	1,805,699	17.233	1,990,106	15.564	2,080,298	1,327,789	17.495
Road & Bridge	1,304,799	17.709	1,976,510	18.857	2,001,087	1,210,799	15,953
Health	298,961	1.853	337,695	1.886	254,266	147,082	1.938
Noxious Weed	190,709	1.499	287,207	1.501	306,276	113,844	1.500
Extension Council	138,121	1.689	137,833	1.636	137,252	124,357	1.639
Regional Library	98,571	1.202	101,267	1.206	102,061	92,558	1.220
Election	42,938	0.481	50,605	0.540	46,404	40,131	0.529
Appraiser Cost	133,374	1.408	138,242	1.515	139,311	125,252	1.650
Mental Health	34,702	0,400	43,325	0,469	43,147	34,443	0.454
Elderly	70,046	0.866	84,196	1.018	84,504	75,896	1,000
Liability Defense	22,711	0.198	35,348	0.311	35,247	24,515	0,323
Mental Retardation	10,154	0.125	10,135	0.120	10,092	9,143	0.120
Bond & Interest #1	110,596	1.352	112,085	1.332	122,973	98,318	1,295
Bond & Interest #2	74,085	0.770	7,122	1.002		75,516	1,2,0
Economic Development	58,928	0.626	62,522	0.641	62,247	44,428	0.585
Employee Benefits	899,183	11.445	1,008,757	12.280	1,161,551	998,624	13.158
Reg Library Emp Benef	10,789	0.132	12,073	0.145	12,542	11,398	0.150
Capital Improvements	116,720	0.500	42,755	0.500	105,139	37,948	0.500
Public Transportation	48,798	0.226	57,255	0.300	60,182	18,091	0.238
tuone transportation	70,720	0.220	J 1 344 J	0,227	00,102	10,071	0,2,50
Parks & Recreation	1,200				4,309		
Noxious Weed Capital (68,941		
Court Trustee Operation					2,119		
911	17,610		263		13,757		
911 -Wireless	1,670		6,303				
Saddle Creek Glen Oaks	12,076		11,708		12,325		
R&B Special Sales Tax					1,325,589		
Public Transport Cap O	,				85,816		
911 Coordinating Counc	34,563		40,000		127,066		
Non-Budgeted Funds-A Non-Budgeted Funds-B	5,881 2,836						
Non-Budgeted Funds-D	#REF!						
Totals	#REF!	59.714	6,553,312	59.748	8,404,501	4,534,616	59.747
Less: Transfers	0	37,711	7,122	37.710	0,101,501	1,551,616	35,717
Net Expenditure	#REF!	1	6,546,190		8,404,501	†	
Total Tax Levied	4,344,554	-	4,521,643	=	XXXXXXXXXXXXXXXXX	•	
Assessed Valuation	72,755,984		75,678,511	-	75,895,817	4	
1 kggogged Variation	,2,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	75,070,511	J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1	
Outstanding Indebtedness	•		2012		2014		
January 1,	2012	1	2013	1	2014	7	
G.O. Bonds	787,000	4	623,000	4	454,000	_	
Revenue Bonds	0	-	0	-	0	⊣	
Other	0	1	0	-	0		
Lease Pur. Princ.	0	1	0		0	-	
Total	787,000		623,000]	454,000	_	
*Tax rates are expressed	l in mills						
Jennifer S	avage						
		-					

Clerk

2015 Neighborhood Revitalization Rebate

	2014 Ad		
Budgeted Funds	Valorem	2014 Mil Rate	Estimate 2015
for 2015	before	before Rebate	NR Rebate
	Rehate**	15.010	12.264
General	1,314,425	17.319	13,364
Road & Bridge	1,198,612	15.793	12,187
Health	145,602	1.918	1,480
Noxious Weed	112,698	1.485	1,146
Extension Council	123,105	1.622	1,252
Regional Library	91,626	1.207	932
Election	39,727	0.523	404
Appraiser Cost	123,991	1.634	1,261
Mental Health	34,096	0.449	347
Elderly	75,132	0.990	764
Liability Defense	24,268	0.320	247
Mental Retardation	9,051	0,119	92
Bond & Interest #1	97,328	1.282	990
Bond & Interest #2	0		
Economic Development	43,981	0.579	447
Employee Benefits	988,573	13.025	10,051
Reg Library Emp Benefit	11,283	0.149	115
Capital Improvements	37,566	0.495	382
Public Transportation	17,909	0,236	182
			}
TOTAL	4,488,973	59.147	45,643

2014 July 1 Valuation: <u>75,895,817</u>

Valuation Factor: 75,895.817

Neighborhood Revitalization Subj to Rebate: 771,655

Neighborhood Revitalization factor: 771.655

^{**}This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Sample Notice of Vote Publication

Notice of Vote - Wabaunsee County
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047
Total Property Tax Levied
2014 Budget \$ 4,521,643
2015 Budget \$ 4,534,616
Approved (vote) to