To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

Wabaunsee County

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2022; and
(3) the Amount(s) of 2021 Ad Valorem Tax are within statutory limitations.

		Г		2022 Adopted Budget	
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
Allocation of Vehicle Taxes		2			
Schedule of Transfers		3			
Statement of Indebtedness		4			
Statement of Lease-Purchases		5			
<u>Fund</u>	K.S.A.		2.000.152	1.502.427	15.231
General	79-1946	6	3,060,153	1,502,437	3.92
Debt Service	10-113	7	418,765	386,778	
Road & Bridge	68-5,101	8	2,562,584	2,057,772	20.86
Noxious Weed	2-1318	9	294,750	147,945	1,500
County Health	65-204	9	254,818	164,642	المام ا
Employee Benefits	12-16,102	10	1,260,000	917,660	9.303
Election	19-3435a	10	121,500	109,406	1,109
Appraiser Cost	19-436	11	146,830	122,224	1,239
Liability Defense	75-6110	11			
Economic Development	19-4102	12			
Extension Council	2-610	12			
Regional Library	12-1234	13	108,610	98,143	0.995
Regional Library Emp Benefits	12-16,102	13	12,730	11,510	0.117
Mental Health	19-4011	14	60,500	45,917	0,46
Elderly	12-1680	14	107,841	98,630	1,000
Mental Retardation	19-4011	15			
Public Transportation	12-803b	15	102,000	7,535	0.074
Capital Improvements	19-120	16	390,963	49,315	0,500
		16			
R & B Special Sales Tax		17	1,152,145		
Noxious Weed Capital Outlay		17	107,181		
911 Coordinating Council		18	110,000		
Parks & Recreation		18	5,681		
Public Transportation Cap Out		19	42,740		
COPS Grant		19	111,556		
Non-Budgeted Funds-A		20			
Non-Budgeted Funds-B		21			
Non-Budgeted Funds-C		22			
Totals		xxxxx	10,431,347	5,719,914	57,987
Budget Summary		23			
				C	County Clerk's Use Only
Neighborhood Revitalization Reba	ate	24			98,643,632
		_			N 1 2021 T-4-1

				11000
Totals	XXXXX	10,431,347	5,719,914	57,987
Budget Summary	23			
				County Clerk's Use Only
Neighborhood Revitalization Rebate	24			98,643,532
				Nov 1, 2021 Total
				Assessed Valuation
Assisted by:				
Pottberg, Gassman &				
Hoffman, Chartered	1			
Address:	1	(=		
505 NW 3rd St, Suite 1		7.1 h	1	
Abilene, Kansas 67410	W		V/	
Email: gassman@pgh-cpa.com.grundU	Million Sold	MULL ON.	New	
gassman@pgh-cpa.com, BAU	NOEE CO	11/2/	100	0/12/20
2	and Paral	WWA M	un	1/13/202
Attest: NON 27 20218	EAT 3			-
all all onies				
County Clerk	68 111	Go	verning Body	
"innin	FKANSA			
CPA Summary		14-16-7-67		

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Watercraft	2.552	289	2,616	194	224	1,168	156	158				128	15	63	130		32	65	000	7,790					7,790					0.00136
020	Comm Veh	5.082	576	5,213	387	447	2,327	311	315				256	30	126	258		64	129		15,521				15,521					0.00272	
Allocation for Year 2022	16/20M Veh	8,874	1,006	9,103	219	780	4,063	543	549				446	53	220	451		112	226	201.50	27,103			27,103	,				0.00474	nicle Factor	Watercraft Factor
Allo	RVT	3,748	425	3,845	286	329	1,716	229	232				188	22	93	191		47	95	11 445	11,440		11,446					0.00200	cle Factor	Commercial Vehicle Factor	
	MVT	164,086	18,598	168,331	12,512	14,426	75,137	10,035	10,158				8,250	973	4,072	8,341		2,070	4,171	071 103	201,100	501,160			nate		0.08770	cle Factor	16/20M Vehicle Factor		
Ad Valorem	Levy Tax Year	1,871,042	212,071	1,919,429	142,670	164,494	856,770	114,422	115,828				94,073	11,091	46,430	95,113		23,600	47,557	2714 500	3,714,390	e Estimate	Vehicle Estimate	cle Estimate	Vehicle Tax Estir	x Estimate		Recreational Vehicle Factor			
Budgeted Funds		General	Debt Service	Road & Bridge	Noxious Weed	County Health	Employee Benefits	Election	Appraiser Cost	Liability Defense	Economic Development	Extension Council	Regional Library	Regional Library Emp Be	Mental Health	Elderly	Mental Retardation	Public Transportation	Capital Improvements	TOTAL	IOIAL	County Treas Motor Vehicle Estimate	County Treas Recreational Vehicle Estimate	County Treas 16/20M Vehicle Estimate	County Treas Commercial Vehicle Tax Estimate	County Treas Watercraft Tax Estimate	Motor Vehicle Factor	R		18	

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2020	2021	2022	Statute
General	Equipment Reserve	50,000	50,000	50,000	19-120
General	County Health	5,500	25,000		Commission
Road & Bridge	Highway Improvement	134,000	-	150,000	68-590
Noxious Weed	NW Capital Outlay	40,000	-	-	2-1318
Liability Defense	General	22,035	346	- -	79-2958
Economic Development	General	18,197	646		79-2958
Extension Council	General	15,507	1,729		79-2958
Mental Retardation	General	1,641	183	_	79-2958
General	Bond & Interest	-	22,000		Commission
General	COPS Grant	-	15,139	15,139	Commission
	Total	286,880	115,043	215,139	
	Adjustments*				
	Adjusted Totals	286,880	115,043	215,139	

*Note: Adjustments are required only if the transfer is being made in 2021 and/or 2022 from a non-budgeted fund.

Wabaunsee County

STATEMENT OF INDEBTEDNESS

Type	Date	Date	Interest		Beginning Amount			Amo	Amount Due	Amo	Amount Due
Jo	Jo	Jo	Rate	Amount	Outstanding	Date	Date Due	20	2021	20	2022
Debt	Issue	Retirement	%	Issued	Jan 1,2021	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Series 2015A	4/23/2015	10/1/2035	1.50-3.00	2,750,000	2,120,000	4/1 & 10/1	10/1	49,920	110,000	48,270	110,000
Series 2017A	11/15/2017	10/1/2032	2.00-3.00	930,000	835,000	4/1 & 10/1	10/1	20,050	000,09	18,850	000,09
Series 2020A	10/29/2020	n	1.00-2.00	1,375,000	1,375,000			21,331	75,000	21,630	85,000
Total G.O. Bonds					4.330.000			91.301	245.000	88.750	255.000
Revenue Bonds:											
	,										
					,						
Total Revenue Bonds					0			0	0	0	0
Other:											
Total Other					0			0	0	0	0
					000 000			01 201	345 000	00 750	255 000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

		Term of	Interest	Total Amount	Principal	Payments	Payments
Items Purchased	Contract Date	Contract (Months)	Rate %	Financed (Beginning Principal)	Balance On Jan 1.2021	Due 2021	Due 2022
Sheriff Vehicles (4)	7/8/2019	48	3.99	175,000	106,639	47,454	47,454
	1/3/2020	240	5.50	109,500	109,500	9,261	9,260
							3
				1			
				Total	007,770		

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Actual for 2020	Resources Available:	4,770,535	3,601,783	1,557,717
Actual for 2020				795,900
Actual for 2020				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1 569,940 936,995 761,2 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Miscellaneous	5,915	5,000	5,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 3 1,785,375 1,871,042 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	Neighborhood Revitalization Rebate			-2,442
Actual for 2020 Estimate for 2021 Year for 2020 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts:		44,530	10,000	5,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	In Lieu of Taxes (IRB)			
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	SFARE FUNDING	1,460,915	0	0
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				0
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				12,500
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		/		2,500
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,3 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		43.808	25 000	25,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		28,258	20,000	20,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				20,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				100,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		Ů		420,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				3,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				1,000
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,1 Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx		0	0	
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Gross Earnings (Intangible) Tax	0		
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	Watercraft Tax			2,55
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts: 1,785,375 1,871,042 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	BEAUTIFICATION OF THE PROPERTY			5,082
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts:				8,87
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts:				3,74
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761, Receipts:				164.00
GeneralActual for 2020Estimate for 2021Year for 2022Unencumbered Cash Balance Jan 1569,940936,995761,Receipts:936,995761,				
General Actual for 2020 Estimate for 2021 Year for 2022 Unencumbered Cash Balance Jan 1 569,940 936,995 761,		1.505.055		
General Actual for 2020 Estimate for 2021 Year for 2022		569,940	936,995	761,81
Adopted Budget Prior Year Current Year Proposed Budge	Adopted Budget	Prior Year	Current Year	Proposed Budget

Page No. 6

Wabaunsee County 2022

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2020	Estimate for 2021	Year for 2022
Resources Available:	4,770,535	3,601,783	1,557,71
Expenditures:			
County Commission	62,868	70,300	70,30
County Clerk	138,513	146,300	146,30
County Treasurer	99,081	107,560	108,03
County Attorney	104,431	112,800	116,82
Register of Deeds	91,035	102,303	101,65
Sheriff	1,176,470	1,214,113	1,327,22
District Court	49,567	88,563	89,56
Courthouse General	92,473	98,500	99,00
Emergency Preparedness	55,105	56,820	66,45
Planning & Zoning	31,216	41,044	56,57
Sanitation	0	0	29,20
Economic Development	0	60,000	60,00
Subtotal	1,900,759	2,098,303	2,271,134
Historical	10,000	10,000	10,000
Solid Waste	6,022	10,000	10,00
Soil Conservation	38,000	38,000	40,00
Coronors & Autopsies	18,909	18,700	20,18
County Fair	25,000	25,000	30,00
Courthouse Maintenance	47,068	80,000	160,00
Juvenile Detention	0	10,000	10,00
Allocable	20,128	35,500	35,50
Professional Fees	36,259	37,500	39,00
Fechnology	103,865	115,600	125,50
Health	5,500	25,000	125,50
Го 911	2,555	3,000	3,00
Extension Council	186,400	167,200	151,20
E Building	0	9,261	9,26
Hetlinger	15,000	15,000	15,000
Liability Defense	36,055	40,000	40,000
K-9 Funds	0	0	5,23
Γransfer to COPS Grant	0	15,139	15,139
Transfer to Equipment Reserve	50,000	50,000	50,000
ransfer to Bond & Interest	0	22,000	30,00
SPARK Disbursements	1,322,212	0	
Cash Forward (2022 column)			
Miscellaneous	9,808	14.762	20.000
Does miscellaneous exceed 10% of Total E	9,008	14,763	20,000
Total Expenditures	2 922 540	2 920 000	2000 150
Jnencumbered Cash Balance Dec 31	3,833,540	2,839,966	3,060,153
	936,995		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
020/2021/2022 Budget Authority Amount	2,867,215	2,903,203	3,060,153
Co. T. L.		ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	3,060,153
		Tax Required	1,502,437
Del	inquent Comp Rate:	0.0%	
	Amount of 20	21 Ad Valorem Tax	1,502,437
CPA Summary			

FUND PAGE - GENERAL DETAIL

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual for 2020	Current Year Estimate for 2021	Proposed Budget Year for 2022
Expenditures:	Actual for 2020	Estillate for 2021	Year for 2022
County Commission			
Salaries	49,645	50 500	50.50
Contractual	12,757	50,500 18,300	50,50
Commodities	466		18,30
Capital Outlay		1,500	1,50
Capital Outlay	0	0	
Total	62,868	70,300	70,30
County Clerk		,	70,00
Salaries	135,021	141,500	141,50
Contractual	1,018	2,000	2,00
Commodities	2,474	2,300	2,30
Capital Outlay	0	500	50
Total	138,513	146,300	146,30
County Treasurer	130,313	140,500	140,30
Salaries	84,622	86,300	87,77
Contractual	11,891	15,760	15,76
Commodities	1,841	3,000	2,50
Capital Outlay	727	2,500	2,00
Total	99,081	107,560	108,03
County Attorney	77,001	107,500	100,03
Salaries	100,533	102,250	106,27
Contractual	3,413	9,150	9,15
Commodities	485	1,400	1,40
Capital Outlay	0	1,400	1,40
Total	104,431	112,800	116,82
Register of Deeds	101,131	112,000	110,82
Salaries	87,461	94,673	95,20
Contractual	933	2,950	3,95
Commodities	2,641	2,000	2,50
Capital Outlay	0	2,680	2,30
Total	91,035	102,303	101,65
Sheriff	71,033	102,303	101,03
Salaries	875,248	916,700	1,030,56
Contractual	104,925	102,300	102,55
Commodities	87,679	105,350	104,35
Capital Outlay	108,618	89,763	89,76
Total	1,176,470	1,214,113	1,327,220
District Court	1,170,470	1,217,113	1,527,22
Salaries	0	0	
Contractual	43,946	72,400	73,400
Commodities	3,297	4,000	4,000
Capital Outlay	2,324	12,163	12,163
Fotal	49,567	88,563	89,563
Courthouse General	47,507	00,000	69,30.
Salaries	34,797	37,000	37,500
Contractual	51,942	56,000	56,000
Commodities	5,734	5,500	5,500
Capital Outlay	0	3,300	5,500
Total	92,473	98,500	99,000
	72,413	70,300	99,000

FUND PAGE - GENERAL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2020	Estimate for 2021	Year for 2022
Expenditures:			
Emergency Preparedness			
Salaries	35,334	29,870	31,900
Contractual	5,772	10,000	17,600
Commodities	2,283	14,700	2,950
Capital Outlay	11,716	2,250	14,000
Total	55,105	56,820	66,450
Planning & Zoning			
Salaries	19,183	31,000	35,119
Contractual	12,018	9,144	19,860
Commodities	15	700	1,100
Capital Outlay	0	200	500
Total	31,216	41,044	56,579
Sanitation			
Salaries			18,853
Contractual			10,354
Commodities			0
Capital Outlay			0
Total	0	0	29,207
Economic Development			
Salaries		28,000	28,000
Contractual	,	29,300	29,300
Commodities		1,950	1,950
Capital Outlay		750	750
Total	0	60,000	60,000
Total - Page 6c	86,321	157,864	212,236
Total - Page 6b	1,814,438	1,940,439	2,058,898
Total Detail Expenditures**	1,900,759	2,098,303	2,271,134

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	81,610	92,652	11,72
Receipts: Ad Valorem Tax	220.215		
	220,317		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,803	C	
Motor Vehicle Tax	19,680	19,475	
Recreational Vehicle Tax	454	432	
16/20M Vehicle Tax	1,034	1,044	
Commercial Vehicle Tax	565	586	
Watercraft Tax	0	288	28
Transfer from General	0	22,000	
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-510	-62
Miscellaneous	835	0	
Does miscellaneous exceed 10% of Total R			
Total Receipts	244,688	255,386	20,26
Resources Available:	326,298	348,038	
Expenditures:			01,50
Principal	177,701	245,000	255,00
Interest	54,945	91,301	88,75
Contractual	1,000	15	1
Cash Basis Reserve	0	0	75,00
Cash Basis Reserve (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	233,646	336,316	418,765
Jnencumbered Cash Balance Dec 31	92,652		XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
020/2021/2022 Budget Authority Amount	307,660	314,985	418,765
0		propriated Balance	
Non Tab (Total Expenditure	Non-Appr Balance	418,765
See Tab C		The state of the s	
	linquent Comp Rate:	Tax Required 0.0%	386,778

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Road & Bridge	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	133,822	80,426	33,92
Receipts:			
Ad Valorem Tax	1,762,739	1,919,429	xxxxxxxxxxxxxx
Delinquent Tax	22,614	0	0
Motor Vehicle Tax	190,311	155,674	168,331
Recreational Vehicle Tax	4,389	3,451	3,845
16/20M Vehicle Tax	10,001	8,345	9,103
Commercial Vehicle Tax	5,459	4,686	5,213
Watercraft Tax	0	2,302	2,616
Special City & County Highway	271,167	235,077	265,125
Reimbursements	28,234	20,000	20,000
	4		
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-4,616	-3,345
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,294,914	2,344,348	470,888
Resources Available:	2,428,736	2,424,774	504,812
Expenditures:			
Maintenance:			
Personnel Services	480,175	545,400	602,994
Contractual Services	132,937	183,950	186,590
Commodities	1,198,413	1,293,000	1,293,000
Construction:			
Capital Outlay	402,785	368,500	379,000
Transfers Out	134,000	0	101,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,348,310	2,390,850	2,562,584
Jnencumbered Cash Balance Dec 31	80,426		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	2,349,287	2,390,850	2,562,584
		ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	2,562,584
		Tax Required	2,057,772
Del	inquent Comp Rate:	0.0%	0
		21 Ad Valorem Tax	2,057,772

CPA Summary			H S

Adopted Budget	Prior Year	Current Year	Proposed Budget
Noxious Weed	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	61,582	45,944	29,246
Receipts:			
Ad Valorem Tax	137,059	142,670	XXXXXXXXXXXXXXXX
Delinquent Tax	1,677	0	0
Motor Vehicle Tax	12,719	12,101	12,512
Recreational Vehicle Tax	293	268	286
16/20 M Vehicle Tax	668	649	677
Commercial Vehicle Tax	365	364	387
Watercraft Tax	0	179	194
Chemical Sales	95,658	118,608	103,743
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-343	-240
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	248,439	274,496	117,559
Resources Available:	310,021	320,440	146,805
Expenditures:			
Salaries	69,437	78,000	99,000
Contractual	9,218	18,400	17,250
Commodities	116,056	174,794	158,500
Capital Outlay	29,366	0	0
Mowing	0	20,000	20,000
Transfer to NW Capital Outlay Fund	40,000	0	0
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	264,077	291,194	294,750
Unencumbered Cash Balance Dec 31	45,944	29,246	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	271,194	291,194	294,750
_	Non-A	ppropriated Balance	
		e/Non-Appr Balance	294,750
	Tax Required	147,945	
Deli	nquent Comp Rate:	0.0%	0
		21 Ad Valorem Tax	147,945

ity Amoun	271,194	291,194	294,750
_	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	294,750
		Tax Required	147,945
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	021 Ad Valorem Tax	147,945
г	Dei V	C V	2 12 1
	Prior Year	Current Year	Proposed Budget

Adopted Budget	Prior Year	Current Year	Proposed Budget
County Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	4,023	31,511	24,23
Receipts:			
Ad Valorem Tax	162,095	164,494	XXXXXXXXXXXXXXXXX
Delinquent Tax	2,027	0	
Motor Vehicle Tax	16,000	14,313	14,420
Recreational Vehicle Tax	369	317	329
16/20 M Vehicle Tax	841	767	780
Commercial Vehicle Tax	459	431	441
Watercraft Tax	0	212	224
Grants	54,187	58,392	50,000
Fees & Reimbursements	40,942	0	(
Transfers In	5,500	25,000	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-396	-268
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	282,420	263,530	65,938
Resources Available:	286,443	295,041	90,176
Expenditures:			20,270
Salaries	218,551	211,803	218,218
Contractual	11,236	17,800	17,600
Commodities	13,072	12,400	12,500
Capital Outlay	12,073	6,500	6,500
Environmental Sanitation	0	22,300	0
Cash Forward (2022 column)		\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	254,932	270,803	254,818
Unencumbered Cash Balance Dec 31	31,511		XXXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	259,418	270,803	254,818
	Non-A	ppropriated Balance	701,010
		Non-Appr Balance	254,818
		Tax Required	164,642
Deli	0		
		0.0% 21 Ad Valorem Tax	164,642

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	438,208	475,437	259,42
Receipts:			
Ad Valorem Tax	902,027	856,770	XXXXXXXXXXXXXXXX
Delinquent Tax	11,461	0	
Motor Vehicle Tax	82,781	79,662	75,13
Recreational Vehicle Tax	1,909	1,766	1,710
16/20 M Vehicle Tax	4,350	4,270	4,063
Commercial Vehicle Tax	2,375	2,398	2,32
Watercraft Tax	0	1,178	1,168
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-2,060	-1,492
Miscellaneous			-,,,,
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,004,903	943,984	82,919
Resources Available:	1,443,111	1,419,421	
Expenditures:		7,,	0.12,011
KPERS	229,776	270,000	290,000
Health Insurance	517,325	610,000	
Workman's Comp	36,553	50,000	
Unemployment	1,600	10,000	
FICA & Medicare	176,128	210,000	230,000
Life Insurance	5,280	10,000	10,000
Cash Forward (2022 column)			
Miscellaneous	1,012	0	0
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	967,674	1,160,000	1,260,000
Unencumbered Cash Balance Dec 31	475,437		xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	1,260,000	1,260,000	1,260,000
	Non-A	ppropriated Balance	
		Non-Appr Balance	1,260,000
		Tax Required	917,660
Del	0		
		0.0% 21 Ad Valorem Tax	917,660
Adopted Budget	Amount of 20	21 Ad Valorem Tax	917

Adopted Budget	n:		
Florica	Prior Year	Current Year	Proposed Budget
Election Unencumbered Cash Balance Jan 1	Actual for 2020	Estimate for 2021	Year for 2022
	27,940	998	998
Receipts:			
Ad Valorem Tax	74,351		XXXXXXXXXXXXXXXX
Delinquent Tax	1,198	0	(
Motor Vehicle Tax	4,994	6,561	10,035
Recreational Vehicle Tax	115	145	229
16/20 M Vehicle Tax	262	352	543
Commercial Vehicle Tax	143	198	311
Watercraft Tax	0	97	156
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-275	-178
Miscellaneous	6,718	0	
Does miscellaneous exceed 10% of Total I	-,	FA . 1	
Total Receipts	87,781	121,500	11,096
Resources Available:	115,721	122,498	12,094
Expenditures:			
Salaries	33,637	40,300	40,300
Contractual	71,788	37,200	37,200
Commodities	9,298	4,000	4,000
Capital Outlay	0	40,000	40,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	114,723	121,500	121,500
Unencumbered Cash Balance Dec 31	998	998	xxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	120,200	121,500	121,500
		ppropriated Balance	
	Total Expenditure	/Non-Appr Balance	121,500
		Tax Required	109,406
Deli	0		
	Amount of 20	21 Ad Valorem Tax	109,406

CPA Summary

FUND PAGE	FOR FUNDS	WITHA	TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Appraiser Cost	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	35,143	21,047	10,393
Receipts:			
Ad Valorem Tax	109,837	115,828	XXXXXXXXXXXXXXX
Delinquent Tax	1,534	0	0
Motor Vehicle Tax	13,897	9,702	10,158
Recreational Vehicle Tax	321	215	232
16/20 M Vehicle Tax	730	520	549
Commercial Vehicle Tax	399	292	315
Watercraft Tax	0	143	158
Fees Collected	0	3,000	3,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-279	-199
Miscellaneous	4,501	-2/9	-199
Does miscellaneous exceed 10% of Total I	4,301	0	0
	121 210	400 404	
Total Receipts Resources Available:	131,219	129,421	14,213
Expenditures:	166,362	150,468	24,606
Salaries	101.046	102.075	100 700
Contractual	101,046	103,075	109,780
	17,595	29,000	29,050
Commodities	2,087	5,000	5,000
Capital Outlay	24,587	3,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			7-27 11-12
Total Expenditures	145,315	140,075	146,830
Unencumbered Cash Balance Dec 31	21,047	10,393	xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	149,970	140,075	146,830
	Non-A	ppropriated Balance	
	146,830		
	122,224		
Del	0		
	Amount of 20	21 Ad Valorem Tax	122,224

Adopted Budget	Prior Year	Current Year	Proposed Budget
Liability Defense	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	19,817	346	0
Receipts:			
Ad Valorem Tax	49	0	xxxxxxxxxxxxxxx
Delinquent Tax	411		
Motor Vehicle Tax	2,637		
Recreational Vehicle Tax	61	(5-4-1-1-1)	
16/20 M Vehicle Tax	139		
Commercial Vehicle Tax	74		
Watercraft Tax	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate	CALCAL DATE		0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	3,371	0	0
Resources Available:	23,188	346	0
Expenditures:			
Insurance & Bond Premiums	807		
Transfers Out	22,035	346	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	22,842	346	0
Unencumbered Cash Balance Dec 31	346	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	12,110	11,336	0
	Non-A	ppropriated Balance	
See Tab A	Total Expenditure	e/Non-Appr Balance	0
		Tax Required	0
Deli	nquent Comp Rate:	0.0%	0
	Amount of 20	21 Ad Valorem Tax	0

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget
Economic Development	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	12,731	646	0
Receipts:			
Ad Valorem Tax	67	0	XXXXXXXXXXXXXXX
Delinquent Tax	614		
Motor Vehicle Tax	4,918		
Recreational Vehicle Tax	113		
16/20 M Vehicle Tax	258		
Commercial Vehicle Tax	142		
Watercraft Tax	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	6,112	0	0
Resources Available:	18,843	646	0
Expenditures:	20,010		
Trasnfers Out	18,197	646	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E	10.10=		
Total Expenditures	18,197	646	0
Unencumbered Cash Balance Dec 31	646		xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	16,526	1,197	0
		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
	C P	Tax Required	0
De	linquent Comp Rate:	0.070	
	Amount of 2	021 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget Year for 2022
Extension Council	Actual for 2020 844	Estimate for 2021 1,729	Year for 2022
Unencumbered Cash Balance Jan 1	844	1,729	0
Receipts:	100		
Ad Valorem Tax	182	0	XXXXXXXXXXXXXXX
Delinquent Tax	1,678		
Motor Vehicle Tax	13,159		
Recreational Vehicle Tax	304		
16/20 M Vehicle Tax	691		
Commercial Vehicle Tax	378		
Watercraft Tax	0		
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	16,392	0	0
Resources Available:	17,236	1,729	0
Expenditures:			
	15,507	1,729	
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	15,507	1,729	0
Unencumbered Cash Balance Dec 31	1,729	0	xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amount	13,442	844	0
	Non-	Appropriated Balance	

CPA Summary

Delinquent Comp Rate: 0.0% Amount of 2021 Ad Valorem Tax

Non-Appropriated Balance Total Expenditure/Non-Appr Balance

0

Tax Required

See Tab A See Tab C

Adopted Budget	Prior Year	Current Year	Proposed Budget
Regional Library	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	582	1,941	1,359
Receipts:			
Ad Valorem Tax	92,748	94,073	xxxxxxxxxxxxxxx
Delinquent Tax	1,210	0	0
Motor Vehicle Tax	9,691	8,190	8,250
Recreational Vehicle Tax	224	182	188
16/20 M Vehicle Tax	509	439	446
Commercial Vehicle Tax	278	247	256
Watercraft Tax	0	121	128
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-226	-160
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	104,660	103,026	9,108
Resources Available:	105,242	104,967	10,467
Expenditures:			
Appropriation	103,301	103,608	108,610
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	103,301	103,608	108,610
Unencumbered Cash Balance Dec 31	1,941		xxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	103,301	103,608	108,610
		appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	021 Ad Valorem Tax	98,143

Adopted Budget	Prior Year	Current Year	Proposed Budget
Regional Library Emp Benefits	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	87	233	146
Receipts:			
Ad Valorem Tax	10,692	11,091	XXXXXXXXXXXXXXXX
Delinquent Tax	142	0	
Motor Vehicle Tax	1,102	941	973
Recreational Vehicle Tax	25	21	22
16/20 M Vehicle Tax	58	50	53
Commercial Vehicle Tax	32	28	30
Watercraft Tax	0	14	15
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-27	-19
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	12,051	12,118	1,074
Resources Available:	12,138	12,351	1,220
Expenditures:			
Appropriation	11,905	12,205	12,730
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	11,905	12,205	12,730
Unencumbered Cash Balance Dec 31	233		xxxxxxxxxxxxxxx
2020/2021/2022 Budget Authority Amoun	11,905	12,205	12,730
	Non-A	appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	12,730
		Tax Required	11,510
Del	inquent Comp Rate:	0.0%	(
		021 Ad Valorem Tax	11,510

CPA Summary		

FUND PACE	FOR FUNDS WITH	A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Mental Health	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	2,556	1,858	1,584
Receipts:			
Ad Valorem Tax	44,487	46,430	xxxxxxxxxxxxx
Delinquent Tax	469	0	0
Motor Vehicle Tax	4,061	3,934	4,072
Recreational Vehicle Tax	94	87	93
16/20 M Vehicle Tax	213	211	220
Commercial Vehicle Tax	117	118	126
Watercraft Tax	0	58	63
Liquor Tax	6,776	8,500	8,500
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-112	-75
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	56,217	59,226	12,999
Resources Available:	58,773	61,084	14,583
Expenditures:			
Appropriation	56,915	51,000	52,000
Liquor Tax		8,500	8,500
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	56,915	59,500	60,500
Unencumbered Cash Balance Dec 31	1,858		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	59,500	59,500	60,500
		Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	60,500
		Tax Required	
Del	inquent Comp Rate:	0.0%	0
	Amount of 2	021 Ad Valorem Tax	45,917

Adopted Budget	Prior Year	Current Year	Proposed Budget
Elderly	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	458	0	0
Receipts:			
Ad Valorem Tax	87,551	95,113	XXXXXXXXXXXXXXX
Delinquent Tax	1,079	0	0
Motor Vehicle Tax	8,320	8,067	8,341
Recreational Vehicle Tax	192	179	191
16/20 M Vehicle Tax	424	432	451
Commercial Vehicle Tax	242	243	258
Watercraft Tax	0	119	130
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-229	-160
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	97,808	103,924	9,211
Resources Available:	98,266	103,924	9,211
Expenditures:			
Appropriation	98,266	99,837	98,989
Friendship Meals Health Insurance		4,045	5,263
Cash Forward (2022 column)			
Miscellaneous		42	3,589
Does miscellaneous exceed 10% of Total 1			
Total Expenditures	98,266	103,924	107,841
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	101,390	104,382	107,841
	Non-A	Appropriated Balance	
	Total Expenditur	re/Non-Appr Balance	107,841
		Tax Required	98,630
Del	inquent Comp Rate:	0.0%	(
		021 Ad Valorem Tax	98,630

CPA Summary

THIND	DACE	EOD	THINDS	WITH	A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed	Budget
Mental Retardation	Actual for 2020	Estimate for 2021	Year fo	r 2022
Unencumbered Cash Balance Jan 1	95	183		0
Receipts:				
Ad Valorem Tax	19	. 0	XXXXXXXXX	XXXXXXX
Delinquent Tax	175			
Motor Vehicle Tax	1,391			
Recreational Vehicle Tax	31			
16/20 M Vehicle Tax	73			
Commercial Vehicle Tax	40			
Watercraft Tax	0			
Interest on Idle Funds				
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Receipts	1,729	0		0
Resources Available:	1,824	183		0
Expenditures:				
Transfers Out	1,641	183		
Cash Forward (2022 column)			N	
Miscellaneous				
Does miscellaneous exceed 10% of Total I				
Total Expenditures	1,641	183		0
Unencumbered Cash Balance Dec 31	183		XXXXXXXXX	XXXXXXX
2020/2021/2022 Budget Authority Amoun	1,378	95		0
		Appropriated Balance		
See Tab A See Tab C	Total Expenditur	re/Non-Appr Balance		0
		Tax Required		0
Del	linquent Comp Rate:	0.0%		0
	Amount of 2	021 Ad Valorem Tax		0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Public Transportation	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	39,448	66,485	42,152
Receipts:	, ,		
Ad Valorem Tax	31,641	23,600	xxxxxxxxxxxxxx
Delinquent Tax	474	0	0
Motor Vehicle Tax	1,764	2,788	2,070
Recreational Vehicle Tax	41	. 62	47
16/20 M Vehicle Tax	0	149	112
Commercial Vehicle Tax	51	84	64
Watercraft Tax	0	41	32
Rider Fees	0	0	0
Collections	0	0	0
KDOT Collections	61,716	50,000	50,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-57	-12
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	95,687	76,667	52,313
Resources Available:	135,135	143,152	94,465
Expenditures:			
Salaries	53,887	73,000	67,000
Contractual	4,990	7,000	11,000
Commodities	9,773	18,000	21,000
Capital Outlay	0	3,000	3,000
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	68,650	101,000	102,000
Unencumbered Cash Balance Dec 31	66,485		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	107,500	109,000 Appropriated Balance	102,000
		11 1	102.000
	Total Expenditur	re/Non-Appr Balance	102,000
		Tax Required	7,535
Del	inquent Comp Rate:	0.0%	0
	Amount of 20	021 Ad Valorem Tax	7,535

CPA Summary	A Victorial and the second	

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FUND PAGE	FOR FUNDS WI	TH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Capital Improvements	Actual for 2020	Estimate for 2021	Year for 2022
Unencumbered Cash Balance Jan 1	367,453	345,079	337,042
Receipts:			
Ad Valorem Tax	45,686	47,557	XXXXXXXXXXXXXX
Delinquent Tax	577	0	0
Motor Vehicle Tax	4,337	4,034	4,171
Recreational Vehicle Tax	0	89	95
16/20 M Vehicle Tax	223	216	226
Commercial Vehicle Tax	122	121	129
Watercraft Tax	0	60	65
Interest on Idle Funds			
Neighborhood Revitalization Rebate		-114	-80
Miscellaneous			
Does miscellaneous exceed 10% of Total 1			
Total Receipts	50,945	51,963	4,606
Resources Available:	418,398	397,042	341,648
Expenditures:			
Salaries	0	0	0
Contractual	1,922	5,000	
Commodities	0	5,000	10,000
Capital Outlay	71,397	50,000	370,963
Cash Forward (2022 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	73,319	60,000	
Unencumbered Cash Balance Dec 31	345,079		XXXXXXXXXXXXXXX
2020/2021/2022 Budget Authority Amoun	205,000	383,714	
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	
		Tax Required	49,315
Del	inquent Comp Rate:	0.0%	4000
	Amount of 2	021 Ad Valorem Tax	49,315

Adopted Budget	Prior Year	Current Year	Proposed Bud	
	Actual for 2020	Estimate for 2021	Year for 202	
Unencumbered Cash Balance Jan 1		0		0
Receipts:				
Ad Valorem Tax		0	XXXXXXXXXXXXX	XXXX
Delinquent Tax				
Motor Vehicle Tax				
Recreational Vehicle Tax				
16/20 M Vehicle Tax				
Commercial Vehicle Tax				
Watercraft Tax				
Interest on Idle Funds				-
Neighborhood Revitalization Rebate				0
Miscellaneous				
Does miscellaneous exceed 10% of Total I			-	
Total Receipts	0	0		0
Resources Available:	0	0		0
Expenditures:				+
Cash Forward (2022 column)				
Miscellaneous				-
Does miscellaneous exceed 10% of Total I				
Total Expenditures	0	0		0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXX	-
2020/2021/2022 Budget Authority Amoun	0	0		0
		Appropriated Balance		111
	Total Expenditur	re/Non-Appr Balance		0
		Tax Required		0
Del	linquent Comp Rate:	0.0%		0
	Amount of 2	021 Ad Valorem Tax		0

CPA Summary

Adopted Budget	Prior Year	Current Year	Proposed Budget				
R & B Special Sales Tax	Actual for 2020	Estimate for 2021	Year for 2022				
Unencumbered Cash Balance Jan 1	573,064	701,945	702,045				
Receipts:							
Collections	381,371	400,000	450,000				
Interest on Idle Funds	2,858	100	100				
Miscellaneous							
Does miscellaneous exceed 10% of Total R							
Total Receipts	384,229	400,100	450,100				
Resources Available:	957,293	1,102,045	1,152,145				
Expenditures:							
Salaries	0	0	0				
Contractual	0	0	0				
Commodities	0	0	0				
Capital Outlay	255,348	400,000	1,152,145				
Cash Forward (2022 column)							
Miscellaneous							
Does miscellaneous exceed 10% of Total E							
Total Expenditures	255,348	400,000	1,152,145				
Unencumbered Cash Balance Dec 31	701,945	702,045	0				
2020/2021/2022 Budget Authority Amount	1,724,067	1,171,453	1,152,145				

Adopted Budget

	Prior Year	Current Year	Proposed Budget Year for 2022				
Noxious Weed Capital Outlay	Actual for 2020	Estimate for 2021					
Unencumbered Cash Balance Jan 1	148,469	107,181	107,181				
Receipts:							
Transfer from Noxious Weed	40,000	0	0				
Interest on Idle Funds							
Miscellaneous							
Does miscellaneous exceed 10% of Total R							
Total Receipts	40,000	0	0				
Resources Available:	188,469	107,181	107,181				
Expenditures:							
Capital Outlay	81,288	0	107,181				
Cash Forward (2022 column)							
Miscellaneous							
Does miscellaneous exceed 10% of Total E							
Total Expenditures	81,288	0	107,181				
Unencumbered Cash Balance Dec 31	107,181	107,181	0				
2020/2021/2022 Budget Authority Amoun	128,469	98,102	107,181				

CPA Summary		

Adopted Budget	Prior Year	Current Year	Proposed Budget			
911 Coordinating Council	Actual for 2020	Estimate for 2021	Year for 2022			
Unencumbered Cash Balance Jan 1	50,065	27,870	48,000			
Receipts:						
Fees	59,145	60,000	62,000			
Interest on Idle Funds	251	0	0			
Miscellaneous						
Does miscellaneous exceed 10% of Total R						
Total Receipts	59,396	60,000	62,000			
Resources Available:	109,461	87,870	110,000			
Expenditures:						
Salaries	0	0	0			
Contractual	81,591	39,870	87,000			
Commodities	0	0	3,000			
Capital Outlay	0	0	20,000			
Cash Forward (2022 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total E						
Total Expenditures	81,591	39,870	110,000			
Unencumbered Cash Balance Dec 31	27,870	48,000	0			
2020/2021/2022 Budget Authority Amoun	110,336	110,865	110,000			

Adopted Budget

	Prior Year	Current Year	Proposed Budget		
Parks & Recreation	Actual for 2020	Estimate for 2021	Year for 2022		
Unencumbered Cash Balance Jan 1	2,228	1,681	2,181		
Receipts:					
Liquor Tax	3,254	3,500	3,500		
Interest on Idle Funds			· ·		
Miscellaneous					
Does miscellaneous exceed 10% of Total R					
Total Receipts	3,254	3,500	3,500		
Resources Available:	5,482	5,181	5,681		
Expenditures:					
Recreational Programs	3,801	3,000	5,681		
Cash Forward (2022 column)					
Miscellaneous					
Does miscellaneous exceed 10% of Total E					
Total Expenditures	3,801	3,000	5,681		
Unencumbered Cash Balance Dec 31	1,681	2,181	0		
2020/2021/2022 Budget Authority Amoun	7,184	6,028	5,681		

CPA Summary				

Adopted Budget	Prior Year	Current Year	Proposed Budget				
Public Transportation Cap Out	Actual for 2020	Estimate for 2021	Year for 2022				
Unencumbered Cash Balance Jan 1	42,517	42,720	42,730				
Receipts:							
Interest on Idle Funds	203	10	10				
Miscellaneous							
Does miscellaneous exceed 10% of Total R							
Total Receipts	203	10	10				
Resources Available:	42,720	42,730	42,740				
Expenditures:							
Capital Outlay	0	0	42,740				
Cash Forward (2022 column)							
Miscellaneous							
Does miscellaneous exceed 10% of Total E							
Total Expenditures	0	0	42,740				
Unencumbered Cash Balance Dec 31	42,720	42,730	0				
2020/2021/2022 Budget Authority Amoun	42,953	43,317	42,740				

Adopted Budget

	Prior Year	Current Year	Proposed Budget			
COPS Grant	Actual for 2020	Estimate for 2021	Year for 2022			
Unencumbered Cash Balance Jan 1	0	17,293	38,169			
Receipts:						
Grant Proceeds	40,169	68,615	45,765			
Schools Share		35,737	35,454			
Transfer from General		15,139	15,139			
Interest on Idle Funds						
Miscellaneous						
Does miscellaneous exceed 10% of Total R						
Total Receipts	40,169	119,491	96,358			
Resources Available:	40,169	136,784	134,527			
Expenditures:						
Salaries	22,876	98,615	111,556			
Contractual						
Commodities						
Capital Outlay						
Cash Forward (2022 column)						
Miscellaneous						
Does miscellaneous exceed 10% of Total E						
Total Expenditures	22,876	98,615	111,556			
Unencumbered Cash Balance Dec 31	17,293	38,169	22,971			
2020/2021/2022 Budget Authority Amoun	0	98,615	111,556			

See Tab A

CPA Summary

NON-BUDGETED FUNDS (A)

Wabaunsee County

(Only the actual budget year for 2020 is to be shown)

Vame: Deeds Te											
egister of Deeds Te Unencumbered Cash Balance Jan 1 Receipts: Technology Fees		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
	chnolo	Special Machinery	hinery	County Health I	Oonations	County Health Donations Sheriff Federal Forfeiture	Forfeiture		Forfeiture		
_		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
	22,998	Cash Balance Jan 1	249,415	Cash Balance Jan 1	2,725	Cash Balance Jan 1	277	Cash Balance Jan 1	24,176	299,591	_
1		Receipts:		Receipts:		Receipts:		Receipts:			_
1	13,416	Equipment Sale	19,739			Interest Income	2	Collections	1,731		
Interest income	112							Interest Income	114		
				7							
Total Receipts	13,528	Total Receipts	19,739	Total Receipts	0	Total Receipts	2	Total Receipts	1,845	35,114	
ailable:	36,526	Resources Available:	269,154	Resources Available:	2,725	Resources Available:	279	Resources Available:	26,021	334,705	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			_
Contractual	1,516	Capital Outlay	64,358					Contractual	4,428		
Commodities	4,910							Commodities	1,309		
								Capital Outlay	450		
		Total Expenditures		Total Expenditures	0	Total Expenditures	0	Total Expenditures	6,187	76,971	
Cash Balance Dec 31 3	30,100	Cash Balance Dec 31	204,796	Cash Balance Dec 31	2,725	Cash Balance Dec 31	279	Cash Balance Dec 31	19,834	257,734	*
										257,734	*

**Note: These two block figures should agree.

*

CPA Summary

20 Page No.

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-B

Wabaunsee County

Cab Balance Data Loncoen Receipts Conceal & Carry Officarder Registration Feet County Attorney Forfeitur Equipment Reserve Total Receipts Conceal & Cash Balance Jan 2,411 Cash Balance Jan 2,5559 Cash Balance Jan 2,610 Cash Balance Jan 2,411 Cash Balance Jan 2,5559 Cash Balance Jan 2,610 Cash Balance Jan 2,411 Cash Balance Jan 2,5559 Cash Balance Jan 2,500 Cash Balance Jan 2,411 Cash Balance Jan 2,5549 Cash Balance Jan 2,500 Cash Balance Jan 2,411 Cash Balance Jan 2,540 Cash Balance Jan 2,500 Cash Balance Jan 2,540 Cash Balance Dac 31 2,540 Cash Balance D) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Collections	rcem	ent Trust	Conceal &	Carry	Offender Registr	ation Fee	County Attorney	Forfeitur		Reserve		
27 Cubb Balance Jan 1 960 Cash Balance Jan 1 2411 Cash Balance Jan 1 255.99 Cash Balance Jan 1 250.000 278.947	_		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Collections S20 Collections 1,880 Collections 10,550 Transfer from General 50,000	Jan 1	27	Cash Balance Jan 1	096	Cash Balance Jan 1	2,411	Cash Balance Jan 1	25,549	Cash Balance Jan 1	250,000	278,947	_
Collections 520 Collections 1,880 Collections 10,550 Transfer from General 50,000			Receipts:		Receipts:		Receipts:		Receipts:			7
1			Collections	520	Collections	1,880	Collections	10,550	Transfer from General	50,000		
Contractual Total Expenditures: Commodifies S. So Total Expenditures: S. So S. S												
Total Receipts S20 Total Receipts 1,880 Total Receipts 10,550 Total Receipts 30,000 341,897												
0 Total Receipts 520 Total Receipts 1,880 Total Receipts 10,550 Total Receipts 50,000 62,950 27 Resources Available: 1,480 Resources Available: 4,291 Resources Available: 36,099 Resources Available: 300,000 341,897 Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: A-291 Resources Available: 300,000 341,897 Expenditures: Contractual 714 Commodities 359 Expenditures: A-395 Annual Expenditures: Contractual 714 Total Expenditures 0 5,868 Annual Expenditures: O Total Expenditures 714 Total Expenditures 0 5,868 Annual Expenditures: Annual Expenditures												
0 Total Receipts 520 Total Receipts 1.880 Total Receipts 10.550 Total Receipts 50,000 62,950 27 Resources Available: 1.480 Resources Available: A.291 Resources Available: 36,099 Resources Available: 300,000 341,897 Expenditures: Apenditures: Apenditures: Apenditures: Apenditures: Apenditures: Apenditures: Apenditures: Appenditures: Appenditure												
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Total Receipts S20 Total Receipts 1,880 Total Receipts 1,480 Resources Available: 2,291 Resources Available: 300,000 341,897												
27 Resources Available:	Total Receipts	0	Total Receipts	520	Total Receipts	1,880	Total Receipts	10,550	Total Receipts	50,000	62,950	_
Expenditures: Expenditures: Expenditures: Expenditures: Expenditures: Contractual 714 Contractual 4,795 A-795 A-795 Commodities 359 A-796 A-796 A-796 A-796 A-796 Commodities 359 A-796 A-796 <td< td=""><td>Resources Available:</td><td>27</td><td>Resources Available:</td><td>1,480</td><td>Resources Available:</td><td>4,291</td><td>Resources Available:</td><td>36,099</td><td>Resources Available:</td><td>300,000</td><td>341,897</td><td>_</td></td<>	Resources Available:	27	Resources Available:	1,480	Resources Available:	4,291	Resources Available:	36,099	Resources Available:	300,000	341,897	_
Contractual 714 Contractual 4,795			Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Commodities 359 Commodities 359 Commodities 359 Commodities 359 Commodities 358 Commodities 3577 Cash Balance Dec 31 1,480 Cash Balance Dec 31 3,577 Cash Balance Dec 31 30,945 Cash Balance Dec 31 30,945 Cash Balance Dec 31 30,000 336,029 336,029					Contractual	714	Contractual	4,795				
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 5,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 3,577 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029							Commodities	359				
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 5,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 35,77 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029												
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 5,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 3,577 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029												
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 5,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 35,77 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029												
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 5,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 35,77 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029												
0 Total Expenditures 0 Total Expenditures 714 Total Expenditures 5,154 Total Expenditures 0 \$,868 27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 3,577 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029												
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27 Cash Balance Dec 31 1,480 Cash Balance Dec 31 3,577 Cash Balance Dec 31 30,945 Cash Balance Dec 31 300,000 336,029 336,029	tures	0	Total Expenditures	0	Total Expenditures	714	Total Expenditures	5,154	Total Expenditures	0	5,868	
	Dec 31	27	Cash Balance Dec 31	1,480	Cash Balance Dec 31	3,577	Cash Balance Dec 31	30,945	Cash Balance Dec 31	300,000	336,029	*
											336,029	*

**Note: These two block figures should agree.

CPA Summary

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NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2020 is to be shown)

Non-Budgeted Funds-C

Wabaunsee County

			Т	7							Т	7							*	*
		Total	128,216							1,541,413	1.669.629							693,125	976,504	976,504
	on Project	,	0		1.390.383					1,390,383	1.390.383		682.216					682,216	708,167	
(5) Fund Name:	Water Incursion Project	Unencumbered	Cash Balance Jan 1	Receipts:	Bond Proceeds					Total Receipts	Resources Available:	Expenditures:	Capital Outlay					Total Expenditures	Cash Balance Dec 31	,
	ction		3,583		7,420	1,220				8,640	12,223		8,238	009				8,838	3,385	
(4) Fund Name:	VIN Inspection	Unencumbered	Cash Balance Jan 1	Receipts:	Collections	Miscellaneous				Total Receipts	Resources Available:	Expenditures:	Contractual	Commodities				Total Expenditures	Cash Balance Dec 31	
	hnology		10,207		4,898	49				4,947	15,154		1,789					1,789	13,365	
(3) Fund Name:	Treasurer Technology	Unencumbered	Cash Balance Jan 1	Receipts:	Technology Fees	Interest Income				Total Receipts	Resources Available:	Expenditures:	Contractual					Total Expenditures	Cash Balance Dec 31	
	echnology		9,426		3,398	45				3,443	12,869		282					282	12,587	
(2) Fund Name:	Clerk Techr	Unencumbered	Cash Balance Jan 1	Receipts:	Technology Fees	Interest Income				Total Receipts	Resources Available:	Expenditures:	Contractual					Total Expenditures	Cash Balance Dec 31	
	ovement		105,000		134,000					134,000	239,000							0	239,000	
(1) Fund Name:	Highway Improvement	Unencumbered	Cash Balance Jan 1	Receipts:	Transfer from R&B					Total Receipts	Resources Available:	Expenditures:						Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

CPA Summary

Page No.

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NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wabaunsee County

will meet on September 13, 2021 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2020	Current Year Estima	te for 2021	Proposed Budget Year for 2022			
		Actual		Actual	Budget Authority	Amount of 2021	Est.	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*	
General	3,833,540	19.526	2,839,966	19.678	3,060,153	1,502,437	15.233	
Debt Service	233,646	2.413	336,316	2.230	418,765	386,778	3.921	
Road & Bridge	2,348,310	19.291	2,390,850	20.186	2,562,584	2,057,772	20.863	
Noxious Weed	264,077	1.500	291,194	1.500	294,750	147,945	1.500	
County Health	254,932	1.774	270,803	1.730	254,818	164,642	1.669	
Employee Benefits	967,674	9.871	1,160,000	9.010	1,260,000	917,660	9.304	
Election	114,723	0.813	121,500	1.203	121,500	109,406	1.109	
Appraiser Cost	145,315	1.202	140,075	1.218	146,830	122,224	1.239	
Liability Defense	22,842	1.202	346	1.210	140,050	122,227	1.23)	
Economic Development	18,197		646					
Extension Council	15,507		1,729					
Regional Library	103,301	1.015	103,608	0.989	108,610	98,143	0.995	
Regional Library Emp Ber	11,905	0.117	12,205	0.117	12,730	11,510	0.393	
Mental Health	56,915	0.487	59,500	0.117	60,500	45,917	0.117	
Elderly	98,266	1.000	103,924	1.000	107,841	98,630	1.000	
Mental Retardation	1,641	1.000	183	1.000	107,641	98,030	1.000	
Public Transportation	68,650	0.345	101,000	0.248	102,000	7.525	0.076	
Capital Improvements						7,535	0.076	
Capital Improvements	73,319	0.500	60,000	0.500	390,963	49,315	0.500	
R & B Special Sales Tax	255 249		400,000		1 150 145			
	255,348		400,000		1,152,145			
Noxious Weed Capital Ou	81,288		20.970		107,181	7		
911 Coordinating Council	81,591		39,870		110,000			
Parks & Recreation	3,801	7	3,000		5,681			
Public Transportation Cap	22.07.		00.614		42,740			
COPS Grant	22,876		98,615		111,556			
Non-Budgeted Funds-A	76,971							
Non-Budgeted Funds-B	5,868							
Non-Budgeted Funds-C	693,125							
Totals	9,853,628	59.854	8,535,330	60.097	10,431,347	5,719,914	57.992	
Revenue Neutral Rate **							56.873	
Less: Transfers	286,880		115,043		215,139			
Net Expenditure	9,566,748		8,420,287		10,216,208			
Total Tax Levied	5,542,558		5,714,590		XXXXXXXXXXXXXXXXX			
Assessed Valuation	92,602,960		95,089,380		98,630,258			
Outstanding Indebtedness,								
January 1,	2019		2020		<u>2021</u>			
G.O. Bonds	3,125,000		2,955,000		4,330,000			
Revenue Bonds	0		0		0			
Other	0		0		0			
Lease Pur. Princ.	0		175,000		216,139			
Total	3,125,000		3,130,000		4,546,139			

^{*}Tax rates are expressed in mills

^{**}Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Abby Amick	
Clark	

Resolution No. 2021- 47

A RESOLUTION OF THE BOARD OF COUNTY COMMISSIONERS OF WABAUNSEE COUNTY, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for WABAUNSEE COUNTY was calculated as 56.873 mills by the WABAUNSEE County Clerk; and

WHEREAS, the budget proposed by the Board of County Commissioners of WABAUNSEE COUNTY will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Board of County Commissioners held a hearing on September 13, 2021 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Board of County Commissioners of WABAUNSEE COUNTY, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF WABAUNSEE COUNTY, KANSAS:

Wabaunsee County shall levy a property tax rate exceeding the Revenue Neutral Rate of 56.873 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Board of County Commissioners.

ADOPTED this 13th day of September 2021 and SIGNED by the Board of County Commissioners of Wabaunsee County.

Joel S. Fager, Chairman

Nancy L. Hier, Vice-Chairman

Rodney L. Allen, Member

Attact.

Abby L. Amick

Wabaunsee County Clerk

Proof of Publication

AFFIDAVIT OF PUBLICATION

E OF KANSAS, WABAUNSEE COUNTY,

SS Lori L. Daniel

t duly sworn, deposes and says: That she vner and publisher of THE WABAUNSEE SIGNAL-ENTERPRISE, a weekly newspaper the State of Kansas, and published in and of irculation in Wabaunsee County, Kansas, neral paid circulation on a weekly basis in e County, Kansas, and that said newspaper ade, religious or fraternal publication.

paper is a weekly, published at least weekly a year; has been so published continuously terruptedly in said county and state for a more than five years prior to the first n of said notice; and has been admitted at office of Alma, Kansas, in said County as ss manner.

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Published in the Wabaunsee County Signal-Enterprise Thursday, September 2, 2021.

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

Wabaunsee County

will meet on September 13, 2021 at 11:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the Revenue Neutral Rate, the proposed use of all funds and the amount of tax to be levie Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2022 Expenditures and Amount of 2021 Ad Valorem Tax establish the maximum limits of the 2022 budget Estimated Tax Rate is subject to change depending on the final assessed valuation

THE SALE OF SHARE SHARES	Prior Year Actual for 2020		Current Year Estima	ate for 2021	Proposed	Proposed Budget Year for	
and the second second	F HAULINGER TO	Actual	DEBOVE SALES	Actual	Budget Authority	Amount of 20	
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem 7	
General	3,833,540	19.526	2,839,966	19.678	3,060,153	1,502,4	
Debt Service	233,646	2.413	336,316	2.230	418,765	386,7	
Road & Bridge	2,348,310	19.291	2,390,850	20.186	2,562,584	2,057,7	
Noxious Weed	264,077	1.500	291,194	1.500	294,750	147,9	
County Health	254,932	1.774	270,803	1.730	254,818	164,6	
Employee Benefits	967,674	9.871	1,160,000	9.010	1,260,000	917,6	
Election	114,723	0.813	121,500	1.203	121,500	109,4	
Appraiser Cost	145,315	1.202	140,075	1.218	146,830	109,4	
Liability Defense	22,842	Charles of	346		170,000	122,2	
Economic Development	18,197		646			10000	
Extension Council	15,507		1,729			THE PERSON NAMED OF	
Regional Library	103,301	1.015	103,608	0.989	108,610	98,1	
Regional Library Emp Ber	11,905	0.117	12,205	0.117	12,730	11,5	
Mental Health	56,915	0.487	59,500	0.117	60,500		
Elderly	98,266	1.000	103,924	1.000	107,841	45,9 98,63	
Mental Retardation	1,641		183	1,000	107,041	90,0.	
Public Transportation	68,650	0.345	101,000	0.248	102,000	7,5:	
Capital Improvements	73,319	0.500	60,000	0.500	390,963		
50 00 CO	100 000			0.000	370,703	49,3	
R & B Special Sales Tax	255,348		400,000		1 152 145		
Noxious Weed Capital Ou	81,288		TOMASSAS PART		1,152,145		
911 Coordinating Council	81,591	STREET, STREET	39,870	O STATE OF	110,000		
Parks & Recreation	3,801		3,000	authors -	5,681		
Public Transportation Cap			2,000		42,740		
COPS Grant	22,876		98,615	- 1000	111,556	4 30	
	0-10 N- 102		2 24020 240	Ria continu	111,556		
160277	of Revent		Service Services		Beiling 909	Tences au	
Non-Budgeted Funds-A	76,971				01 4900 80	REST DE	
Non-Budgeted Funds-B	5,868				off to see	NO 7450 7	
Non-Budgeted Funds-C	693,125						
Totals	9,853,628	59.854	8,535,330	60.097	10,431,347	5,719,9	
Revenue Neutral Rate **			NO COMPANY AND ADDRESS.	ALER WAR	20575 965	3,,	
Less: Transfers	286,880	SHORT SE	115,043	A SECOND	215,139		
Net Expenditure	9,566,748	A BOISE .	8,420,287	POVEOU II	10,216,208		
Total Tax Levied	5,542,558	nor -	5,714,590	7	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	92,602,960	they re	95,089,380	- vijisuji	98,630,258	distance for	
Outstanding Indebtedness,					1991 108	18-20F	
January 1,	2019		2020	Mary Control of the C	2021		
G.O. Bonds	3,125,000		2,955,000		4,330,000		
Revenue Bonds	0	THE RESERVE OF	0	A STATE OF THE PARTY OF THE PAR			

Other 0 Lease Pur. Princ. 3,125,000

175,000

216,139 4,546,139

*Tax rates are expressed in mills

**Revenue Neutral Rate as defined by 2021 Kansas Senate Bill 13

Abby Amick