

Wabaunsee County 2024 Proposed Budgets

Fund Type	Fund Description	Proposed Budget Amount	Proposed Levy	RNR	Hearing Info
State	STATE EDUCATIONAL BUILDING	114,258	1.000	0.923	
State	STATE INSTITUTIONAL BUILDING	57,129	0.500	0.462	
County	COUNTY GENERAL FUND	1,563,813	13.698	12.187	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	ROAD & BRIDGE FUND	2,559,824	22.422	20.155	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	BRIDGE BOND/INTEREST (BOND 3)	313,806	2.749	2.637	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	NOXIOUS WEED	171,246	1.500	1.384	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	COUNTY HEALTH	166,694	1.460	1.455	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	EMPLOYEE BENEFIT	1,273,274	11.153	8.995	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	COMMUNITY COLLEGE	0	0.000	0	
County	ELECTION	30,172	0.264	0.663	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	APPRAISER COST	131,939	1.156	1.083	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	LIABILITY DEFENSE	0	0.000	0	
County	ECONOMIC DEVELOPMENT	0	0.000	0	
County	WAB CO EXTENSION COUNCIL	0	0.000	0	
County	MENTAL HEALTH	48,000	0.420	0.404	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	PROGRAM FOR ELDERLY	114,257	1.000	0.923	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	MENTAL RETARDATION	0	0.000	0	
County	WAB CO GEN PUB TRANSPORTATION	6,889	0.060	0.037	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
County	CAPITAL IMPROVEMENT (BUILDING)	0	0.000	0.462	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
AMBULANCE FUNDS	AMBULANCE DISTRICT NO. 1	10,503	1.000	0.947	August 15 at 10:00 a.m. at the Morris County Courthouse, 501 West Main Street, Council Grove
AMBULANCE FUNDS	AMBULANCE DISTRICT NO. 2	518,775	5.000	4.598	September 11 at 10:00 AM at the Wabaunsee County Courthouse, 215 Kansas, Alma
CEMETERY FUNDS	CEMETERY 1	6,824	1.237	0.666	August 31 at 7:00 PM at Alta Vista Library, Alta Vista KS
CEMETERY FUNDS	CEMETERY 2	3,881	1.984	1.048	August 21 at 8:00 PM at John Borg Residence, 33500 D Road, Alta Vista
CEMETERY FUNDS	CEMETERY 3	5,913	2.356	2.356	
CEMETERY FUNDS	CEMETERY 4	4,447	1.045	1.053	
CEMETERY FUNDS	CEMETERY 5	10,263	1.034	1.034	
CEMETERY FUNDS	CEMETERY 6	8,211	1.238	0.214	August 24 at 7:00 PM at Harveyville Community Center
CEMETERY FUNDS	CEMETERY 7	17,031	7.490	1.567	August 22 at 8:00 PM at Steve Dewitt Residence, 3870 Rd Y
CEMETERY FUNDS	CEMETERY 8	3,686	1.788	2.08	
CITY FUNDS	ALMA CITY GENERAL	190,440	27.099	27.099	
CITY FUNDS	ALMA CITY EMPLOYEE BENEFIT	0	0.000	0	
CITY FUNDS	ALMA CITY SPECIAL FIRE	0	0.000	0	
CITY FUNDS	ALMA CITY NOXIOUS WEED	0	0.000	0	
CITY FUNDS	ALMA CITY RECREATION	10,822	1.540	1.54	
CITY FUNDS	ALMA CITY BOND & INTEREST	0	0.000	0	
CITY FUNDS	ALTA VISTA CITY GENERAL	130,818	56.656	55.078	September 18 at 7:00 PM at City Hall, 521 Main St, Alta Vista
CITY FUNDS	ALTA VISTA CITY LAW ENFORCEMNT	0	0.000	0	
CITY FUNDS	ALTA VISTA CITY BOND/INTEREST	0	0.000	0	
CITY FUNDS	ALTA VISTA CITY EMPLOYEE BENEF	0	0.000	0	
CITY FUNDS	ESKRIDGE CITY GENERAL	56,615	29.334	29.334	
CITY FUNDS	ESKRIDGE CITY EMPLOYEE BENEFIT	29,780	15.430	15.43	
CITY FUNDS	ESKRIDGE CITY BOND & INTEREST	2,818	1.460	1.46	
CITY FUNDS	HARVEYVILLE CITY GENERAL	38,144	42.215	42.215	
CITY FUNDS	HARVEYVILLE CITY SOC SECURITY	0	0.000	0	
CITY FUNDS	MAPLE HILL CITY GENERAL	88,205	19.413	19.413	
CITY FUNDS	MAPLE HILL CITY EMPLOYEE BENEF	0	0.000	0	
CITY FUNDS	MAPLE HILL CITY DEBT SERVICE	0	0.000	0	
CITY FUNDS	MCFARLAND CITY GENERAL	48,186	35.485	33.756	September 14 at 7:00 PM at City Hall, 518 Rock Island Rd, McFarland
CITY FUNDS	PAXICO CITY GENERAL	17,990	15.807	15.807	
CITY FUNDS	PAXICO CITY EMPLOYEE BENEFIT	1,957	1.720	1.72	

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FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 1	1,661,778	3.549	3.549	
FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 2	25,270	1.790	1.843	
FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 3 GENERAL	70,651	8.511	7.935	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 3 BOND	0	0.000	0	
FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 4	82,287	5.755	5.299	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FIRE DISTRICT FUNDS	FIRE DISTRICT NO. 5 GENERAL	115,884	4.990	4.659	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FIRE DISTRICT FUNDS	FIRE DIST 5 NO FUND WARRANTS	0	0.000	0	
FIRE DISTRICT FUNDS	FIRE DIST 4 SHAWNEE CO FIRE	0	9.754	6.353	August 20 at 6:30 PM at SCFD#4 Station 81, 315 SW Valencia,Rd, Topeka
FIRE DISTRICT FUNDS	FIRE DIST 4 SHAWNEE CO INDEB	0	1.246	1.237	August 20 at 6:30 PM at SCFD#4 Station 81, 315 SW Valencia,Rd, Topeka
FIRE DISTRICT FUNDS	FIRE DISTRICT 6	106,322	5.391	4.899	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FIRE DISTRICT FUNDS	FIRE DISTRICT 7	70,757	3.647	3.23	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FIRE DISTRICT FUNDS	FIRE DISTRICT 8	48,257	5.000	4.595	September 11 at 10:00 AM at the Wabaunsee County Courthouse
FLINT VIEW IMPR FUNDS	FLINT VIEW IMPR DIST GENERAL	0	0.000	0	
LAKE WABAUNSEE IMPR FUNDS	LAKE WABAUNSEE IMPR DISTRICT G	34,483	4.149	4.137	
LAKE WABAUNSEE IMPR FUNDS	LAKE WABAUNSEE IMPR DIST ROAD	88,990	10.706	10.718	
LIBRARY FUNDS	REGIONAL LIBRARY	114,601	1.004	0.912	September 11 at 10:00 AM at the Wabaunsee County Courthouse
LIBRARY FUNDS	REGIONAL LIBR EMPLOYEE BENEFIT	12,821	0.112	0.111	
OTHER FUNDS	TRI-COUNTY DRAINAGE	0	0.000	0	
SCHOOL FUNDS	USD 251 GENERAL	1,973,888	20.000	20.384	August 30 at 6:00 PM at 614 Main St Americus
SCHOOL FUNDS	USD 251 CAPITAL OUTLAY	837,933	8.000	8.138	August 30 at 6:00 PM at 614 Main St Americus
SCHOOL FUNDS	USD 251 BOND	0	0.000	0	
SCHOOL FUNDS	USD 251 GENERAL SCHOOL SUPPLEM	1,166,012	11.132	10.646	August 30 at 6:00 PM at 614 Main St Americus
SCHOOL FUNDS	USD 320 GENERAL	2,189,592	20.000	17.812	September 11 at 7:05 PM at 1008 8th St, Wamego
SCHOOL FUNDS	USD 320 CAPITAL OUTLAY	990,289	8.000	7.173	September 11 at 7:05 PM at 1008 8th St, Wamego
SCHOOL FUNDS	USD 320 BOND & INTEREST #2	1,821,871	14.718	13.112	September 11 at 7:05 PM at 1008 8th St, Wamego
SCHOOL FUNDS	USD 320 SUPPLEMENTAL GENERAL	1,535,530	12.405	11.667	September 11 at 7:05 PM at 1008 8th St, Wamego
SCHOOL FUNDS	USD 321 GENERAL	8,371,266	20.000	20.669	September 11 at 6:30 PM at 411 W Lasley St, St Marys
SCHOOL FUNDS	USD 321 SCHOOL SUPPLEMENTAL	3,306,276	7.683	7.271	September 11 at 6:30 PM at 411 W Lasley St, St Marys
SCHOOL FUNDS	USD 321 CAPITAL OUTLAY	3,442,590	8.000	8.249	September 11 at 6:30 PM at 411 W Lasley St, St Marys
SCHOOL FUNDS	USD 321 - BOND & INTEREST	0	0.000	0	
SCHOOL FUNDS	USD 329 GENERAL	1,023,517	20.000	17.919	September 11 at 5:30pm at 213 9th St, Alma
SCHOOL FUNDS	USD 329 GENERAL SCHOOL SUPPLEM	1,074,206	18.485	16.59	September 11 at 5:30pm at 213 9th St, Alma
SCHOOL FUNDS	USD 329 CAPITAL OUTLAY	465,591	8.000	7.216	September 11 at 5:30pm at 213 9th St, Alma
SCHOOL FUNDS	USD 329 BOND & INTEREST	0	0.000	0	
SCHOOL FUNDS	USD 330 GENERAL	934,636	20.000	18.461	September 11 at 6:30 PM at 12913 Mission Valley Rd, Eskridge
SCHOOL FUNDS	USD 330 GENERAL SCHOOL SUPPLEM	1,014,801	18.744	17.727	September 11 at 6:30 PM at 12913 Mission Valley Rd, Eskridge
SCHOOL FUNDS	USD 330 CAPITAL OUTLAY	433,112	8.000	7.404	September 11 at 6:30 PM at 12913 Mission Valley Rd, Eskridge
SCHOOL FUNDS	USD 330 BOND & INTEREST	774,251	14.301	13.184	September 11 at 6:30 PM at 12913 Mission Valley Rd, Eskridge
SCHOOL FUNDS	USD 383 GENERAL	15,717,914	20.000	18.07	September 6 at 6:20 pm at 2031 Poyntz Ave, Manhattan
SCHOOL FUNDS	USD 383 GENERAL SCHOOL SUPPLEM	12,604,865	14.531	13.307	September 6 at 6:20 pm at 2031 Poyntz Ave, Manhattan
SCHOOL FUNDS	USD 383 ADULT EDUCATION	0	0.000	0	
SCHOOL FUNDS	USD 383 CAPITAL OUTLAY	6,942,767	8.000	7.252	September 6 at 6:20 pm at 2031 Poyntz Ave, Manhattan
SCHOOL FUNDS	USD 383 BOND	15,235,662	17.564	16.28	September 6 at 6:20 pm at 2031 Poyntz Ave, Manhattan
SCHOOL FUNDS	USD 383 SPECIAL ASSESSMENT	0	0.000	0	
SCHOOL FUNDS	USD 417 GENERAL	1,286,850	20.000	19.2	September 11 at 5:45 PM at 17 Wood St, Council Grove
SCHOOL FUNDS	USD 417 CAPITAL OUTLAY	619,462	8.000	7.658	September 11 at 5:45 PM at 17 Wood St, Council Grove
SCHOOL FUNDS	USD 417 GENERAL SCHOOL SUPPLEM	1,584,742	20.466	16.657	September 11 at 5:45 PM at 17 Wood St, Council Grove
SCHOOL FUNDS	USD 417 BOND & INTEREST	874,379	11.292	12.551	September 11 at 5:45 PM at 17 Wood St, Council Grove

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Fund Type	Fund Description	Proposed Budget Amount	Proposed Levy	RNR	Hearing Info
SEWER DISTRICT FUNDS	SEWER DISTRICT NO. 1 OPERATING	0	0.000	0	
TOWNSHIP FUNDS	ALMA TWP GENERAL	8,511	0.571	0.568	September 8 at 8:00am at DMS Ranch Shop at 28841 Burr Oak Road, Alma, KS 66401
TOWNSHIP FUNDS	ALMA TWP ROAD	86,327	10.972	9.543	September 8 at 8:00am at DMS Ranch Shop at 28841 Burr Oak Road, Alma, KS 66401
TOWNSHIP FUNDS	ALMA TWP FIRE	0	0.000	0	
TOWNSHIP FUNDS	FARMER TWP GENERAL	0	0.000	0	
TOWNSHIP FUNDS	FARMER TWP ROAD	26,024	7.436	7.436	
TOWNSHIP FUNDS	FARMER TWP FIRE	0	0.000	0	
TOWNSHIP FUNDS	GARFIELD TWP GENERAL	5,726	0.857	0.857	August 26 at 8:00 am at Alta Vista City Hall
TOWNSHIP FUNDS	GARFIELD TWP ROAD	59,697	13.657	12.742	August 26 at 8:00 am at Alta Vista City Hall
TOWNSHIP FUNDS	GARFIELD TWP SPECIAL ROAD	0	0.000	0	
TOWNSHIP FUNDS	KAW TWP GENERAL	0	0.000	0	
TOWNSHIP FUNDS	KAW TWP ROAD	91,973	16.886	16.259	September 14 at 6:00 pm at One Room School House at 21459 Paxico Rd, Belvue
TOWNSHIP FUNDS	KAW TWP NO-FUND WARRANTS	0	0.000	0	
TOWNSHIP FUNDS	MAPLE HILL TWP GENERAL	9,379	0.527	0.49	September 6 at 7:00 pm at Maple Hill Township Shop, Main St, Maple Hill
TOWNSHIP FUNDS	MAPLE HILL TWP ROAD	193,004	14.557	13.643	September 6 at 7:00 pm at Maple Hill Township Shop, Main St, Maple Hill
TOWNSHIP FUNDS	MILL CREEK TWP GENERAL	5,501	0.468	0.468	
TOWNSHIP FUNDS	MILL CREEK TWP ROAD	14,558	4.393	4.393	
TOWNSHIP FUNDS	MILL CREEK TWP CEMETERY	0	0.000	0	
TOWNSHIP FUNDS	MILL CREEK TWP FIRE	0	0.000	0	
TOWNSHIP FUNDS	MISSION CREEK TWP GENERAL	7,632	0.943	0.965	September 6 at 7:00 pm at 20849 Massasoit Rd, Eskridge
TOWNSHIP FUNDS	MISSION CREEK TWP ROAD	165,568	20.466	18.452	September 6 at 7:00 pm at 20849 Massasoit Rd, Eskridge
TOWNSHIP FUNDS	MISSION CREEK TWP NO-FUND WARR	0	0.000	0	
TOWNSHIP FUNDS	NEWBURY TWP GENERAL	10,567	0.782	0.782	
TOWNSHIP FUNDS	NEWBURY TWP ROAD	133,434	12.112	12.096	
TOWNSHIP FUNDS	NEWBURY TWP FIRE	0	0.000	0	
TOWNSHIP FUNDS	NEWBURY TWP CEMETERY	5,793	0.526	0.543	
TOWNSHIP FUNDS	PLUMB TWP GENERAL	0	0.000	0	
TOWNSHIP FUNDS	PLUMB TWP ROAD	113,479	17.502	17.502	
TOWNSHIP FUNDS	ROCK CREEK TWP GENERAL	0	0.000	0	
TOWNSHIP FUNDS	ROCK CREEK TWP ROAD	53,272	14.547	14.547	
TOWNSHIP FUNDS	WABAUNSEE TWP GENERAL	21,330	1.939	1.804	September 13 at 7:30 pm at Tim Songs Residence, 29032 SW 99 Frontage Rd, Alma
TOWNSHIP FUNDS	WABAUNSEE TWP ROAD	119,611	10.871	11.006	September 13 at 7:30 pm at Tim Songs Residence, 29032 SW 99 Frontage Rd, Alma
TOWNSHIP FUNDS	WASHINGTON TWP GENERAL	0	0.000	0	
TOWNSHIP FUNDS	WASHINGTON TWP ROAD	68,604	15.984	15.631	September 12 at 1:00 pm at Brent Miller's Shop, 36064 W Springcreek Rd, Alma
TOWNSHIP FUNDS	WILMINGTON TWP GENERAL	6,864	1.117	1.117	
TOWNSHIP FUNDS	WILMINGTON TWP ROAD	122,761	29.107	29.108	
WATERSHED FUNDS	WAKARUSA WATERSHED	508,049	1.500	1.35	September 12 at 11:00 AM at TJ's, 309 Maple St, Overbrook
WATERSHED FUNDS	ROCK CREEK WATERSHED	66,015	8.060	8.06	
WATERSHED FUNDS	MILL CREEK WATERSHED	47,690	0.679	0.679	
WATERSHED FUNDS	UMDC NO. 101 WATERSHED	29,424	2.433	2.438	September 14 at 8:00 PM at North Lyon Co Fire Station, 427 E Seventh, Admire